



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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March 29, 2004

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San Francisco Mayor's Appointee

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Executive Director

Ann Flemer
Deputy Director/Operations

Therese W. McMillan
Deputy Director/Policy

Jim Nicholas, Chief
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Rachel Falsetti

RE: MTC TIP Amendment 2003-16

Dear Mr. Nicholas,

I am writing to notify you of several changes the Metropolitan Transportation Commission (MTC) recently made to the 2003 Transportation Improvement Program (TIP) with formal amendment 03-16 which was approved by the Commission at its March 24, 2004 meeting.

Amendment 03-16 is the annual Program of Project (POP) TIP Amendment – an all transit amendment. It amends into the 2003 TIP, FY 2003-04 and FY 2004-05 FTA Sections 5307 and 5309 FG programs and constrains the FY 2003-04 FTA sections 5307, 5309-FG, 5310 and 5311 programs to the federal appropriation amounts. The amendment also makes other minor revisions to transit projects throughout the region.

All the revisions made with this amendment will not change the air quality conformity or conflict with the financial constraint requirements of the TIP. The revised TIP entries have been emailed to your staff and have been posted at MTC's TIP website at:

<http://www.mtc.ca.gov/publications/tip/proposed.htm>

I have enclosed MTC Resolution No. 3500, Revised, MTC's approval of TIP Amendment No. 03-16, for your information as well as the Certificate of clearance under Intergovernmental Review. The amendment will also be uploaded into CTIPS very shortly. If you have any questions regarding this amendment, please contact Raymond Odunlami of my staff at (510) 464-7717.

Sincerely,

Therese W. McMillan
Deputy Director, Policy

Attachment

C: Ms. Chun Tsung - CT Dist. 4
Mr. Rich Monroe - CT Dist. 4
Ms. Sima Memari - CT Dist. 4
Ms. Steve Barhite - EPA
Ms. Mayela Sosa - FHWA

Ms. Sue Kiser - FHWA
Mr. Abhijit Badge - CT HQ
Mr. Leslie Rogers - FTA
Mr. Ted Matley - FTA

Date: January 22, 2003
W.I.: 1512
Referred by: PAC
Revised: 03/26/03-C 04/23/03-C
06/25/03-C 07/23/03-C
01/28/04-C 03/24/04-C

ABSTRACT

Resolution No. 3500, Revised

This resolution adopts the 2003 Transportation Improvement Program (TIP).

Amendment No. 03-02, approved by the Commission on March 26, 2003, amends into the 2003 TIP three Caltrans lump sum program categories that were not approved as part of the 2003 TIP. The amendment also carries forward into fiscal year 2002-03 some previously programmed unobligated funds and it makes other technical corrections to project listings throughout the region.

Amendment 03-04 was an administrative amendment approved by MTC's Executive Director on March 24, 2003. It made minor corrections to several projects throughout the region, including refining project names, project descriptions, and project funding.

Amendment No. 03-03, approved by the Commission on April 23, 2003, is a transit only amendment. It amends projects that were included in the FY 2002-03 FTA Program of Projects, which includes projects funded with Sections 5307, 5309, 5310 and 5311 Surface Transportation Program (STP), Congestion Mitigation and Air Quality (CMAQ) and federal earmarks.

Amendment 03-05 was an administrative amendment approved by MTC's Executive Director on May 23, 2003. It made funding revisions to three San Francisco Municipal Railroad (MUNI) projects, two projects in Alameda County and also made other minor revisions to projects throughout the region.

Amendment No. 03-06, approved by the Commission on June 25, 2003, amended into the 2003 TIP approximately \$284 million in First Cycle "SAFETEA" projects as approved by the Commission through MTC Resolution No. 3547. The amendment also makes other revisions to several projects throughout the region.

Amendment 03-07 was an administrative amendment approved by MTC's Executive Director on June 27, 2003 that made minor revisions to nine projects throughout the region, including fund

ABSTRACT

MTC Resolution No. 3500, Revised

Page 2

transfers between three projects in Marin County, and the addition of \$500,000 in federal earmark funds to Fruitvale Bart Station Transit Village project.

Amendment 03-08, approved by the Commission on July 23, 2003, amended into the TIP projects funded with fiscal year 2003-04 FTA Sections 5307 and 5309 funds in order to allow transit operators pre-award opportunities for preventative maintenance purposes. It also made other revisions to projects throughout the region.

Amendment 03-09 was an administrative amendment approved by MTC's Executive Director on September 5, 2003 that constrained the TIP to the STIP.

Amendment No. 03-10 was an administrative amendment approved by MTC's Executive Director on October 1, 2003 that refined the milestones, fund sources, project description and project sponsor for three VTA projects and one City of Belmont project. It also added eight AB 3090 replacement project reserves in Alameda County and added FY 2004-05 HES funding to the HES lump sum project listing.

Amendment No. 03-11 was an administrative amendment approved by MTC's Executive Director on November 6, 2003 that made minor revisions to fund sources, project locations, and programmed amounts for projects throughout the region. It also created a separate project listing for the BART portion of the TransLink Automated Faregates Project.

TIP Amendment No. 03-12 was an administrative amendment approved by MTC's Executive Director on December 5, 2003 that split the State Route 4 from Loveridge to Somersville Project into two projects per request of FHWA. It also swapped funds between two projects in San Francisco County and between two projects in Santa Clara County. The amendment also made minor revisions to other projects throughout the region.

TIP Amendment No. 03-15 is an administrative amendment approved by MTC's Executive Director on January 12, 2004. The amendment refined the project milestone for the "Route 101 Northbound and Southbound HOV lanes" project in Marin County. It also added \$11.2 million of regional CMAQ funds to the project.

ABSTRACT

MTC Resolution No. 3500, Revised

Page 3

An action to approve the 2003 TIP Revised Financial Constraint Analysis was referred by PAC on January 14, 2004 and approved by the Commission on January 28, 2004.

TIP amendment No 03-14 is an administrative amendment approved by MTC's Executive Director on January 29, 2004 to financially constrain the 2003 TIP to new available fund estimates.

Amendment No. 03-13, approved by the Commission on March 24, 2004, is a formal amendment that constrains projects in Sonoma County to the STIP, swaps funds between projects in Napa County, refines project scope and funding for projects in Alameda and San Francisco Counties, and amends in FY 2002-03 Recreation Trails projects in Richmond and in Santa Clara County. The amendment also amends in FY 2003-04 FHWA earmark funds to projects throughout region and makes other minor revisions to current TIP projects.

TIP Amendment No. 03-16, approved by the Commission on March 24, 2004, is a formal amendment that adds the FY 2003-04 and FY 2004-05 FTA Section 5307 and 5309 FG programs to the TIP and constrains the FY 2003-04 FTA 5307 and 5309 FG programs to the federal appropriations amounts and adds FY 2003-04 federally funded transit projects.

Further discussion of the programming is contained in the "Executive Director" memorandum and the MTC "Staff Evaluation" dated July 10, 2002, and January 14, 2004 and Programming and Allocation Committee summaries dated July 10, 2002, March 5, 2003, April 9, 2003, June 11, 2003, January 14, 2004 and March 3, 2004.

Date: January 22, 2003
W.I.: 1512
Referred by: PAC

Re: Adoption of the 2003 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3500

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, federal regulations (23 CFR 450) require the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update biennially a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, MTC adopted an Interim 2003 TIP on October 23, 2002, consisting of projects exempt from air quality conformity analysis and projects that substantially support the implementation of transportation control measures (TCMs); and

WHEREAS, MTC has developed a 2003 TIP that incorporates the projects contained within the Interim 2003 TIP and the non-exempt projects that were excluded from the Interim TIP, based on regional priorities and in cooperation with the State, operators of publicly-owned mass transportation systems, and appropriate local government officials; and

WHEREAS, the 2003 TIP as set forth in this resolution will supercede the Interim 2003 TIP, when approved by the California Department of Transportation, Federal Highways Administration (FHWA) and Federal Transit Administration (FTA); and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and MTC Resolutions

Nos. 2730 and 3075, which establish the current Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR 450.324(e)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and 23 CFR 450.332(c) allows MTC to move projects between years in the first three years of the TIP without a TIP amendment, if procedures are adopted to ensure such shifts are consistent with the required year by year financial constraints; (MTC Resolution No. 3302 establishes such procedures); and

WHEREAS, MTC has found that the 2003 TIP, as set forth in this resolution, conforms to the applicable provisions of the State Implementation Plan for the San Francisco Bay Area, including the motor vehicle emissions budget contained in the 2001 Ozone Attainment Plan (MTC Resolution No. 3487); now, therefore be it

RESOLVED, that MTC has developed the 2003 TIP in cooperation with county Congestion Management Agencies, the Bay Area Air Quality Management District, transit operators, counties, the California Department of Transportation (Caltrans), and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and federal Environmental Protection Agency (EPA); and, be it further

RESOLVED, that the projects and programs included in the 2003 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, consistent with the RTP; and, be it further

RESOLVED, that the 2003 TIP is financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and, be it further

RESOLVED, that MTC adopts the 2003 TIP as set forth in Attachment A to this resolution, superceding the previously adopted Interim 2003 TIP; and, be it further

RESOLVED, that amendments to the 2003 TIP as set forth in Attachment B to this resolution and incorporated herein as through set forth at length, shall be made in accordance with rules and procedures established in MTC Resolution No. 3302, and that the Executive Director has the signature authority to approve certain TIP amendments, and to forward all required TIP

amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

RESOLVED, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or to federal regulations (49 CFR 17) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP shall be accomplished in accordance with procedures and guidelines set forth in MTC Resolutions Nos. 2730 and 3075 Revised, and as otherwise adopted by MTC; and, be it further

RESOLVED, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the federal Environmental Protection Agency (EPA), the California Department of Transportation (Caltrans), the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION



Sharon J. Brown, Chair

This resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on January 22, 2003.

Date: January 22, 2003
W.I.: 1512
Referred by: PAC

Attachment A
Resolution No. 3500
Page 1 of 1

2003 Transportation Improvement Program

The 2003 Transportation Improvement Program for the San Francisco Bay Area, adopted January 22, 2003, is comprised of the following, incorporated herein as though set forth at length:

- A Guide to the 2003 Transportation Improvement Program (TIP) for the San Francisco Bay Area
- Financial Capacity Assessments
- County Summaries
- Response to Public Comments
- Project Listings
- Appendices

Date: January 22, 2003
W.I.: 1512
Referred by: PAC
Revised: 03/26/03-C 04/23/03-C
06/25/03-C 07/23/03-C
01/28/04-C 03/24/04-C

Attachment B
Resolution No. 3500, Revised
Page 1 of 3

Amendments to the 2003 TIP

Amendments to the 2003 Transportation Improvement Program (TIP) will be included as they are approved.

Amendment No. 03-02, referred to PAC on March 5, 2003 and approved by the Commission on March 26, 2003, amends into the 2003 TIP three Caltrans lump sum program categories that were not approved as part of the 2003 TIP. The amendment carries forward into the 2003 TIP years some previously programmed unobligated funds and makes other technical corrections to project listings throughout the region.

Amendment 03-04 was an administrative amendment approved by MTC's Executive Director on March 24, 2003. It made minor corrections to several projects throughout the region, including refining project names, project descriptions, and project funding.

Amendment No. 03-03, referred by PAC on April 9, 2003 and approved by the Commission on April 23, 2003, is a transit only amendment. It amends projects that were included in the FY 2002-03 FTA Program of Projects, which includes projects funded with Sections 5307, 5309, 5310 and 5311 Surface Transportation Program (STP), Congestion Mitigation and Air Quality (CMAQ) and federal earmarks.

Amendment 03-05 was an administrative amendment approved by MTC's Executive Director on May 23, 2003. It made funding revisions to three San Francisco Municipal Railroad (MUNI) projects, two projects in Alameda County, and also made other minor revisions to projects throughout the region.

Amendment No. 03-06, referred by PAC on June 11, 2003 and approved by the Commission on June 25, 2003, amended into the 2003 TIP approximately \$284 million in first cycle TEA-21

Reauthorization projects as approved by the Commission through MTC Resolution No. 3547. The amendment also makes other revisions to several projects throughout the region.

Amendment 03-07 was an administrative amendment approved by MTC's Executive Director on June 27, 2003. It made minor revisions to nine projects throughout the region, including fund transfers between three projects in Marin County, and the addition of \$500,000 in federal earmark funds to Fruitvale Bart Station Transit Village project.

Amendment 03-08, referred by PAC on July 9, 2003 and approved by the Commission on July 23, 2003, amended into the TIP projects funded with fiscal year 2003-04 FTA Sections 5307 and 5309 funds in order to allow transit operators pre-award opportunities for preventative maintenance purposes. It also made other revisions to projects throughout the region.

Amendment No. 03-09 was an administrative amendment approved by MTC's Executive Director on September 5, 2003 that constrained the TIP to the STIP.

Amendment No. 03-10 was an administrative amendment approved by MTC's Executive Director on October 1, 2003 that refined the milestones, fund sources, project description and project sponsor for three VTA projects and one City of Belmont project. It also added eight AB 3090 replacement project reserves in Alameda County and added FY 2004-05 HES funding to the HES lump sum project listing.

Amendment No. 03-11 was an administrative amendment approved by MTC's Executive Director on November 6, 2003 that made minor revisions to fund sources, project locations, and programmed amounts for projects throughout the region. It also created a separate project listing for the BART portion of the TransLink Automated Faregates Project.

TIP Amendment No. 03-12 was an administrative amendment approved by MTC's Executive Director on December 5, 2003 split the State Route 4 from Loveridge to Sommersville Project into 2 projects per request of FHWA. It also swapped funds between two projects in San Francisco County and between two projects in Santa Clara County. The amendment also made minor revisions to other projects throughout the region.

TIP Amendment No. 03-15 was an administrative amendment approved by MTC's Executive Director on January 12, 2004. The amendment refined the project milestone for the "Route 101

Northbound and Southbound HOV lanes” project in Marin County. It also added \$11.2 million of regional CMAQ funds to the project.

An action to approve the 2003 TIP Revised Financial Constraint Analysis was referred by PAC on January 14, 2004 and approved by the Commission on January 28, 2004.

TIP amendment No 03-14 is an administrative amendment approved by MTC’s Executive Director on January 29, 2004 to financially constrain the 2003 TIP to new available fund estimates.

Amendment No. 03-13, referred by PAC on March 3, 2004 and approved by the Commission on March 24, 2004, is a formal amendment that constrains projects in Sonoma County to the STIP, swaps funds between projects in Napa County, refines project scope and funding for projects in Alameda and San Francisco Counties, and amends in FY 2002-03 Recreation Trails projects in Richmond and in Santa Clara County.

Amendment No. 03-16, referred by PAC on March 3, 2004 and approved by the Commission on March 24, 2004, is a formal amendment that adds the FY 2003-04 and FY 2004-05 FTA Section 5307 and 5309 FG programs to the TIP and constrains the FY 2003-04 FTA 5307 and 5309 FG programs to the federal appropriations amounts and adds FY 2003-04 federally funded transit projects.

ASSOCIATION OF BAY AREA GOVERNMENTS

Representing City and County Governments of the San Francisco Bay Area



March 25, 2004

M E M O

TO: Raymond Odunlami
Metropolitan Transportation Commission
101 Eighth Street
Oakland CA 94607-

FROM: Gerald Raycraft
Planning Director

Subject: 2003 TIP (AMENDMENT 03-16) ANNUAL PROGRAM OF PROJECTS TIP
AMENDMENT
CAT. NO.: 20.500
SCH: ACH: 12813
TOTAL COST: \$ 4,955,531,000

Description: This is the annual Program of Projects TIP Amendment that constrains the 2003 TIP to Federal Transit Administration Funds. The amendment also programs into the TIP new Sections 5307, 5309, 5310, and 5311 funds as well as FY 04 Federal Transit Earmarks.

The above referenced application or plan has completed its intergovernmental review through the Association of Bay Area Governments, the Areawide Clearinghouse for the San Francisco Bay Area. A copy of your 424 form, with clearing date noted by ABAG, is attached. This communication should be placed with the file copy of your application.

The application was included in the February 2004 issue of ABAG's Intergovernmental Review Newsletter, which is sent monthly to local governments and interested organizations and individuals in the San Francisco Bay Area.

The deadline for submitting comments to ABAG on your application or plan has passed. If comments were received they are noted below and attached:

(no comments were received by ABAG)

Comments are forwarded to the appropriate federal agency through the State Clearinghouse. Since the goal of the intergovernmental review process is to achieve consensus at the local or state level, the Association of Bay Area Governments will attempt to mediate any comments which are received. Please let us know if you have any questions about this procedure.

Enclosure



Report of Amendment 2003-16

Tip ID: ALA010034 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600002155

Project Name: AC Transit Maintenance Facilities Upgrade **Sponsor:** AC Transit **Implementing Agency:** AC Transit **AQ Code:** 2.04

Description: In Alameda County: AC Transit District-wide facilities & equipment upgrades.

Reason: 2004 Program of Projects.

Review: AA **State/Local/Fed:** Transit **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$1,433,000	\$0	\$0	\$0	\$1,433,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$481,440	\$359,000	\$0	\$0	\$0	\$840,440
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$3,705,000	\$0	\$0	\$0	\$0	\$3,705,000
ALA010034 2003-16 Total Funding			\$0	\$481,440	\$1,792,000	\$0	\$0	\$0	\$2,273,440
		Carrvover:	\$0	\$3,705,000	\$0	\$0	\$0	\$0	\$3,705,000

Tip ID: ALA010034				Amendment 2003-03	Status: Active			CURRENT		CTIPS ID: 20600002155
Project Name: AC Transit Maintenance Facilities Upgrade				Sponsor: AC Transit		Implementing Agency: AC Transit			AQ Code: 2.04	
Description: In Alameda County: AC Transit District-wide facilities & equipment upgrades.										
Reason: Change BT664 funds to Other Local funds.										
Review: AA		State/Local/Fed: Transit		UZA:		Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Buildings & Oth		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
CON	Other Local		\$0	\$481,440	\$0	\$0	\$0	\$0	\$481,440	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carrvover:	\$0	\$3,705,000	\$0	\$0	\$0	\$0	\$3,705,000	
ALA010034 2003-03 Total Funding			\$0	\$481,440	\$0	\$0	\$0	\$0	\$481,440	
		Carryover:	\$0	\$3,705,000	\$0	\$0	\$0	\$0	\$3,705,000	

End of Project ALA010034

Report of Amendment 2003-16

Tip ID: ALA010035 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600002156

Project Name: AC Transit SATCOM Expansion **Sponsor:** AC Transit **Implementing Agency:** AC Transit **AQ Code:** 2.06

Description: AC Transit: Expand/Enhance AC Transit District's satellite-based global tracking and communication system.

Reason: FY 2004 Program of Projects - Amend-in FY01 ITS earmark not previously programmed.

Review: AA **State/Local/Fed:** Transit **UZA:** **Purpose:** System Management **Project Type:** Mass Transit - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	Earmark	Federal	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$812,000	\$0	\$0	\$0	\$0	\$812,000
CON	Other Local	Local	\$414,000	\$700,000	\$0	\$0	\$0	\$0	\$1,114,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
ALA010035 2003-16 Total Funding			\$414,000	\$1,700,000	\$0	\$0	\$0	\$0	\$2,114,000
		Carrvover:	\$0	\$1,812,000	\$0	\$0	\$0	\$0	\$1,812,000

Tip ID: ALA010035 **Amendment** 2003-03 **Status:** Active **CURRENT** **CTIPS ID:** 20600002156

Project Name: AC Transit SATCOM Expansion **Sponsor:** AC Transit **Implementing Agency:** AC Transit **AQ Code:** 2.06

Description: AC Transit: Expand/Enhance AC Transit District's satellite-based global tracking and communication system.

Reason: Combine ALA010059 with this project and add in FY03 ITS Earmark.

Review: AA **State/Local/Fed:** Transit **UZA:** **Purpose:** System Management **Project Type:** Mass Transit - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Earmark		\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$414,000	\$0	\$0	\$0	\$0	\$414,000
CON	Other Local		\$414,000	\$362,000	\$0	\$0	\$0	\$0	\$776,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
ALA010035 2003-03 Total Funding			\$414,000	\$1,362,000	\$0	\$0	\$0	\$0	\$1,776,000
		Carrvover:	\$0	\$1,414,000	\$0	\$0	\$0	\$0	\$1,414,000

End of Project ALA010035

Report of Amendment 2003-16

Tip ID: ALA010040 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600002161

Project Name: BART Lake Merritt Channel Subway Repair **Sponsor:** BART **Implementing Agency:** BART **AQ Code:** 2.08

Description: BART District: Lake Merritt subway facility running under the Lake Merritt Channel in Oakland; Renovation & restoration of subway to a structurally secure state.

Reason: 2004 Program of Projects.

Review: AA **State/Local/Fed:** Transit **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
PSE	Other Local	Local	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010040 2003-16 Total Funding			\$500,000	\$0	\$2,000,000	\$0	\$0	\$0	\$2,500,000
			Carrvover:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000

Tip ID: ALA010040		Amendment 2003-00	Status: Active		CURRENT			CTIPS ID: 20600002161	
Project Name: BART Lake Merritt Channel Subway Repair			Sponsor: BART		Implementing Agency: BART			AQ Code: 2.08	
Description:		BART District: Lake Merritt subway facility running under the Lake Merritt Channel in Oakland; Renovation & restoration of subway to a structurally secure state.							
Reason: 2003 TIP Development									
Review: AA		State/Local/Fed: Transit	UZA:	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Rail		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
PSE	Other Local		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010040 2003-00 Total Funding			\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
			Carryover:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000

End of Project ALA010040

Report of Amendment 2003-16

Tip ID: ALA010056 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600002231

Project Name: ACE Track Improvements. **Sponsor:** SJRC **Implementing Agency:** SJRC **AQ Code:** 2.09

Description: Between Ala. & Santa Clara Counties: Track improvements, including siding upgrades and replacement of rail and track bed stabilization.

Reason: 2004 Program of Projects (POP).

Review: AA **State/Local/Fed:** Transit **UZA:** Multiple UZAs **Purpose:** Expansion **Project Type:** Mass Transit - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$0	\$709,000	\$0	\$0	\$709,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 FG	Federal	\$0	\$0	\$0	\$894,000	\$0	\$0	\$894,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$1,000,000	\$0	\$0	\$403,000	\$0	\$0	\$1,403,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	State Cash	State	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010056 2003-16 Total Funding			\$6,000,000	\$0	\$0	\$2,006,000	\$0	\$0	\$8,006,000
			Carryover:	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: ALA010056			Amendment 2003-00	Status: Active			CURRENT		CTIPS ID: 20600002231		
Project Name: ACE Track Improvements.				Sponsor: SJRC		Implementing Agency: SJRC			AQ Code: 2.09		
Description: Between Ala. & Santa Clara Counties: Track improvements, including siding upgrades and replacement of rail and track bed stabilization.											
Reason: 2003 TIP Development.											
Review: AA		State/Local/Fed: Transit		UZA: Multiple UZAs		Purpose: Expansion		Project Type: Mass Transit - Other			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total		
CON	Other Local		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	State Cash		\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ALA010056 2003-00 Total Funding			\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000		
			Carryover:	\$0	\$0	\$0	\$0	\$0	\$0		

End of Project ALA010056

Report of Amendment 2003-16

Tip ID: ALA010060 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600002238

Project Name: AC Transit's Welfare to Work Program **Sponsor:** AC Transit **Implementing Agency:** AC Transit **AQ Code:** 2.01

Description: AC Transit: Operating Assistance to support welfare to work program.

Reason: 2004 Program of Projects (POP). Add new earmark funds to project.

Review: AA **State/Local/Fed:** Transit **UZA:** **Purpose:** Other **Project Type:** Mass Transit - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	Earmark	Federal	\$1,968,000	\$1,968,000	\$1,486,000	\$0	\$0	\$0	\$5,422,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$1,968,000	\$1,968,000	\$1,486,000	\$0	\$0	\$0	\$5,422,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010060 2003-16 Total Funding			\$3,936,000	\$3,936,000	\$2,972,000	\$0	\$0	\$0	\$10,844,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: ALA010060 **Amendment** 2003-03 **Status:** Active **CURRENT** **CTIPS ID:** 20600002238

Project Name: AC Transit's Welfare to Work Program **Sponsor:** AC Transit **Implementing Agency:** AC Transit **AQ Code:** 2.01

Description: AC Transit: Operating Assistance to support welfare to work program.

Reason: Add FY 2003 Earmark to TIP

Review: AA **State/Local/Fed:** Transit **UZA:** **Purpose:** Other **Project Type:** Mass Transit - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Earmark		\$1,968,000	\$1,968,000	\$0	\$0	\$0	\$0	\$3,936,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$1,968,000	\$1,968,000	\$0	\$0	\$0	\$0	\$3,936,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010060 2003-03 Total Funding			\$3,936,000	\$3,936,000	\$0	\$0	\$0	\$0	\$7,872,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA010060

Tip ID: ALA010063 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600002253

Project Name: Acquire 727 Bus Catalyst Devices **Sponsor:** AC Transit **Implementing Agency:** AC Transit **AQ Code:** 2.03

Description: AC Transit: Acquire and install bus catalyst devices on 727 agency buses.

Reason: 2004 Program of Projects.

Review: AA **State/Local/Fed:** Transit **UZA:** San Francisco/Oak **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Bus

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									

Report of Amendment 2003-16

CON	Bridge Toll	Local	\$613,000	\$0	\$0	\$0	\$0	\$0	\$613,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ	Federal	\$0	\$0	\$3,176,000	\$2,714,000	\$0	\$0	\$5,890,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$2,452,104	\$0	\$0	\$0	\$0	\$2,452,104
CON	Other Local	Local	\$0	\$0	\$0	\$764,000	\$0	\$0	\$764,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010063 2003-16 Total Funding			\$613,000	\$0	\$3,176,000	\$3,478,000	\$0	\$0	\$7,267,000
		Carryover:	\$0	\$2,452,104	\$0	\$0	\$0	\$0	\$2,452,104

Tip ID: ALA010063		Amendment 2003-06	Status: Active		CURRENT			CTIPS ID: 20600002253	
Project Name: Acquire 727 Bus Catalyst Devices			Sponsor: AC Transit		Implementing Agency: AC Transit			AQ Code: 2.03	
Description: AC Transit: Acquire and install bus catalyst devices on 727 agency buses.									
Reason: Add acquisition of 727 Bus Catalyst Devices.									
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Bus		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Bridge Toll		\$613,000	\$0	\$0	\$0	\$0	\$0	\$613,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ		\$0	\$0	\$3,419,000	\$2,471,000	\$0	\$0	\$5,890,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$2,452,104	\$0	\$0	\$0	\$0	\$2,452,104
CON	Other Local		\$0	\$0	\$0	\$764,000	\$0	\$0	\$764,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010063 2003-06 Total Funding			\$613,000	\$0	\$3,419,000	\$3,235,000	\$0	\$0	\$7,267,000
			Carryover:	\$0	\$2,452,104	\$0	\$0	\$0	\$2,452,104

End of Project ALA010063

Tip ID: ALA030029		Amendment 2003-16	Status: Proposed	PROPOSED			CTIPS ID:		
Project Name: Operating Assistance			Sponsor: LAVTA		Implementing Agency: LAVTA			AQ Code: 2.01	
Description: LAVTA: System wide; Operating assistance for LAVTA's Fixed Route System.									
Reason: 2004 Program of Projects (POP) - Amend-in new exempt project									
Review: AA		State/Local/Fed: Transit		UZA:		Purpose: Transit Operations		Project Type: Mass Transit - Other	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$1,003,000	\$0	\$0	\$0	\$1,003,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-16

CON	Other Local	Local	\$0	\$0	\$251,000	\$0	\$0	\$0	\$251,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030029 2003-16 Total Funding			\$0	\$0	\$1,254,000	\$0	\$0	\$0	\$1,254,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA030029

Tip ID: ALA030030 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:**

Project Name: Preventive Maintenance **Sponsor:** LAVTA **Implementing Agency:** LAVTA **AQ Code:** 2.03

Description: LAVTA: Preventive Maintenance Program for Agency Fleet.

Reason: 2004 Program of Projects (POP) - Amend-in new exempt project

Review: AA **State/Local/Fed:** Transit **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$1,595,000	\$0	\$0	\$0	\$1,595,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$399,000	\$0	\$0	\$0	\$399,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030030 2003-16 Total Funding			\$0	\$0	\$1,994,000	\$0	\$0	\$0	\$1,994,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA030030

Tip ID: ALA030031 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:**

Project Name: Bus Parking Area Repaving Project. **Sponsor:** Union City **Implementing Agency:** Union City **AQ Code:** 2.08

Description: Union City: Concrete paving of existing agency bus parking area.

Reason: 2004 Program of Projects (POP) - Amend-in new exempt project

Review: **State/Local/Fed:** Transit **UZA:** **Purpose:** Other **Project Type:** Mass Transit - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$94,000	\$0	\$0	\$0	\$94,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$24,000	\$0	\$0	\$0	\$24,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030031 2003-16 Total Funding			\$0	\$0	\$118,000	\$0	\$0	\$0	\$118,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA030031

Report of Amendment 2003-16

Tip ID: ALA030032 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:**

Project Name: Intermodal Station Phase 1 **Sponsor:** Union City **Implementing Agency:** Union City **AQ Code:** 4.01

Description: Union City: Union City BART Station; Design of Phase I of the Bus Facility.

Reason: 2004 Program of Projects (POP) - Amend-in new exempt project

Review: **State/Local/Fed:** Transit **UZA:** **Purpose:** Other **Project Type:** Mass Transit - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
PSE	FTA 5307	Federal	\$0	\$0	\$183,000	\$0	\$0	\$0	\$183,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$0	\$46,000	\$0	\$0	\$0	\$46,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030032 2003-16 Total Funding			\$0	\$0	\$229,000	\$0	\$0	\$0	\$229,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA030032

Tip ID: ALA030033 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:**

Project Name: Bus & Bus Related Equipment **Sponsor:** AC Transit **Implementing Agency:** AC Transit **AQ Code:** 2.05

Description: AC Transit: Bus related equipment such as spare engines, transmissions and other related parts or equipment.

Reason: 2004 Program of Projects (POP) - Amend-in new exempt project

Review: **State/Local/Fed:** Transit **UZA:** **Purpose:** Other **Project Type:** Mass Transit - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5309 Bus	Federal	\$0	\$0	\$982,000	\$0	\$0	\$0	\$982,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$246,000	\$0	\$0	\$0	\$246,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030033 2003-16 Total Funding			\$0	\$0	\$1,228,000	\$0	\$0	\$0	\$1,228,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA030033

Report of Amendment 2003-16

Tip ID: ALA030034		Amendment 2003-16	Status: Proposed	PROPOSED				CTIPS ID:	
Project Name: Express Bus Demonstration Service			Sponsor: AC Transit		Implementing Agency: AC Transit			AQ Code: 2.01	
Description: AC Transit: From Fremont to the Silicon Valley; Assistance to operate the Express Bus across the Dumbarton Bridge into the Silicon Valley.									
Reason: 2004 Program of Projects (POP) - Amend-in new exempt project. Funds transferred from ALA990069.									
Review: AA		State/Local/Fed: Transit	UZA:	Purpose: Expansion			Project Type: Mass Transit - Bus		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CON	CMAQ	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,327,500	\$0	\$0	\$0	\$0	\$1,327,500
CON	Other Local	Local	\$0	\$173,500	\$0	\$0	\$0	\$0	\$173,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030034 2003-16 Total Funding			\$0	\$173,500	\$0	\$0	\$0	\$0	\$173,500
		Carryover:	\$0	\$1,327,500	\$0	\$0	\$0	\$0	\$1,327,500

End of Project ALA030034

Tip ID:	ALA030035	Amendment	2003-16	Status:	Proposed			PROPOSED	CTIPS ID:		
Project Name:	Ed Roberts Intermodal Transit Center			Sponsor:	AC Transit		Implementing Agency:	AC Transit		AQ Code:	4.03
Description:	Berkeley: By the Ashby BART Station; Planning and development work for the Ed Roberts Intermodal Transit Center.										
Reason:	2004 Program of Projects (POP) - Amend-in new exempt project										
Review:	State/Local/Fed:	Transit		UZA:	Purpose: Other			Project Type:	Mass Transit - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total		
<i>TIP Funding</i>											
PSE	FTA 5309 FG	Federal	\$0	\$0	\$393,000	\$0	\$0	\$0	\$393,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PSE	Other Local	Local	\$0	\$0	\$99,000	\$0	\$0	\$0	\$99,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ALA030035 2003-16 Total Funding			\$0	\$0	\$492,000	\$0	\$0	\$0	\$492,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

End of Project ALA030035

Report of Amendment 2003-16

Tip ID: ALA030036		Amendment 2003-16	Status: Proposed	PROPOSED			CTIPS ID:		
Project Name: Replace 61 1991 30 foot Gilig Buses		Sponsor: AC Transit		Implementing Agency: AC Transit			AQ Code: 2.10		
Description: AC Transit: Replace 61 1991 30 foot Gilig Buses with similar 30 foot buses.									
Reason: 2004 Program of Projects (POP) - Amend-in new exempt project									
Review:		State/Local/Fed: Transit	UZA:	Purpose: Transit Operations			Project Type: Mass Transit - Bus		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$0	\$18,440,000	\$0	\$0	\$18,440,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$4,610,000	\$0	\$0	\$4,610,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030036 2003-16 Total Funding			\$0	\$0	\$0	\$23,050,000	\$0	\$0	\$23,050,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA030036

Tip ID:	ALA030037	Amendment	2003-16	Status:	Proposed	PROPOSED			CTIPS ID:	
Project Name:	ADA Operating Assistance			Sponsor:	SJRC		Implementing Agency:	SJRC		
Description:	ACE Trains: Operating Assistance for ADA operations.									
Reason:	2004 Program of Projects (POP) - Amend-in new exempt project									
Review:	AA	State/Local/Fed:	Transit	UZA:	Purpose:			Transit Operations	Project Type:	Mass Transit - Other
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
TIP Funding										
CON	FTA 5307	Federal	\$0	\$0	\$0	\$489,000	\$0	\$0	\$489,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	Other Local	Local	\$0	\$0	\$0	\$123,000	\$0	\$0	\$123,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ALA030037 2003-16 Total Funding			\$0	\$0	\$0	\$612,000	\$0	\$0	\$612,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project ALA030037

Report of Amendment 2003-16

Tip ID: ALA030038		Amendment 2003-16	Status: Proposed	PROPOSED				CTIPS ID:	
Project Name: Replace (2) 1983 RTS buses w/40' Hybrid Buses		Sponsor: LAVTA		Implementing Agency: LAVTA				AQ Code:	
Description: Replace (2) 1983 RTS buses with 40' Battery Electric Hybrid Buses									
Reason: 2004 Program of Projects (POP) - Amend-in new exempt project									
Review:	State/Local/Fed: Transit	UZA:	Purpose: Other		Project Type: Mass Transit - Bus				
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$0	\$955,000	\$0	\$0	\$955,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$239,000	\$0	\$0	\$239,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030038 2003-16 Total Funding			\$0	\$0	\$0	\$1,194,000	\$0	\$0	\$1,194,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA030038

Tip ID:	ALA030039	Amendment	2003-16	Status:	Proposed	PROPOSED			CTIPS ID:		
Project Name:	Replace (2) 1986 RTS buses w/40' Hybrid Buses			Sponsor:	LAVTA		Implementing Agency:	LAVTA		AQ Code:	2.10
Description:	LAVTA: Livermore Valley; Replace (2) 1986 RTS buses with 40' Battery Electric Hybrid Buses.										
Reason:	2004 Program of Projects (POP) - Amend-in new exempt project										
Review:	State/Local/Fed: Transit			UZA:	Purpose: Other			Project Type:			Mass Transit - Bus
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total		
TIP Funding											
CON	FTA 5307	Federal	\$0	\$0	\$0	\$955,000	\$0	\$0	\$955,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	Other Local	Local	\$0	\$0	\$0	\$239,000	\$0	\$0	\$239,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ALA030039 2003-16 Total Funding			\$0	\$0	\$0	\$1,194,000	\$0	\$0	\$1,194,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

End of Project ALA030039

Report of Amendment 2003-16

Tip ID: ALA030040 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:**

Project Name: Replace (9) 24' Medium Duty Cutaway Vans **Sponsor:** LAVTA **Implementing Agency:** LAVTA **AQ Code:** 2.10

Description: LAVTA: Livermore Valley; Replace (9) 1997 24' Medium Duty Cutaway Vans (with farebox, radio, and AVL equipment) with similar vehicles.

Reason: 2004 Program of Projects (POP) - Amend-in new exempt project

Review: AA **State/Local/Fed:** Transit **UZA:** **Purpose:** Other **Project Type:** Mass Transit - Bus

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$0	\$1,008,000	\$0	\$0	\$1,008,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$252,000	\$0	\$0	\$252,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030040 2003-16 Total Funding			\$0	\$0	\$0	\$1,260,000	\$0	\$0	\$1,260,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA030040

Tip ID: ALA030041 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:**

Project Name: Alameda Point Aerial Gondola Project **Sponsor:** Alameda **Implementing Agency:** Alameda **AQ Code:** 4.05

Description: Alameda: Oakand-Alameda Estuary; Study to install a gondola across the Oakland-Alameda estuary.

Reason: 2004 Program of Projects - Amend-in new exempt project using FY04 Federal Earmark.

Review: AA **State/Local/Fed:** Transit **UZA:** San Francisco/Oak **Purpose:** Other **Project Type:** Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
ENV	FTA 5309 Bus	Federal	\$0	\$0	\$492,000	\$0	\$0	\$0	\$492,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$0	\$123,000	\$0	\$0	\$0	\$123,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030041 2003-16 Total Funding			\$0	\$0	\$615,000	\$0	\$0	\$0	\$615,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA030041

Report of Amendment 2003-16

Tip ID: ALA990052 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600000654

Project Name: Paratransit Van Leasing Assistance **Sponsor:** AC Transit **Implementing Agency:** AC Transit **AQ Code:** 2.01

Description: AC Transit: Operating assistance to provide contracted paratransit services for the EB Consortium paratransit service.

Reason: 2004 Program of Projects (POP).

Review: AA **State/Local/Fed:** Transit **UZA:** San Francisco/Oak **Purpose:** Transit Operations **Project Type:** Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	Bridge Toll	Local	\$599,789	\$159,792	\$0	\$0	\$0	\$0	\$759,581
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$1,776,184	\$639,168	\$0	\$711,000	\$0	\$0	\$3,126,352
		Carrvover:	\$0	\$622,970	\$0	\$0	\$0	\$0	\$622,970
CON	Other Local	Local	\$0	\$0	\$0	\$178,000	\$0	\$0	\$178,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA990052 2003-16 Total Funding			\$2,375,973	\$798,960	\$0	\$889,000	\$0	\$0	\$4,063,933
			Carrvover:	\$0	\$622,970	\$0	\$0	\$0	\$622,970

Tip ID: ALA990052 **Amendment** 2003-00 **Status:** Active **CURRENT** **CTIPS ID:** 20600000654

Project Name: Paratransit Van Leasing Assistance **Sponsor:** AC Transit **Implementing Agency:** AC Transit **AQ Code:** 2.01

Description: AC Transit: Operating assistance to provide contracted paratransit services for the EB Consortium paratransit service.

Reason: 2003 TIP Development

Review: AA **State/Local/Fed:** Transit **UZA:** San Francisco/Oak **Purpose:** Transit Operations **Project Type:** Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Bridge Toll		\$599,789	\$159,792	\$0	\$0	\$0	\$0	\$759,581
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$1,776,184	\$639,168	\$0	\$0	\$0	\$0	\$2,415,352
		Carrvover:	\$0	\$622,970	\$0	\$0	\$0	\$0	\$622,970
ALA990052 2003-00 Total Funding			\$2,375,973	\$798,960	\$0	\$0	\$0	\$0	\$3,174,933
			Carrvover:	\$0	\$622,970	\$0	\$0	\$0	\$622,970

End of Project ALA990052

Report of Amendment 2003-16

Tip ID:	ALA990069	Amendment	2003-16	Status:	Historic	PROPOSED			CTIPS ID:	20600000670
Project Name: New Park Mall Transit Center Imps.				Sponsor: AC Transit		Implementing Agency: AC Transit			AQ Code: 5.06	
Description: AC Transit: Construct 7 bus bays, a center island, ped walkway, pavement at Ring Rd entrance, bus shelters, street furniture, improved lighting, information displays signs & improved signage.										
Reason: 2004 Program of Projects (POP). Funds transferred to new project.										
Review: AA		State/Local/Fed: Transit		UZA: San Francisco/Oak		Purpose: Expansion		Project Type: Mass Transit - Bus		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CON	Bridge Toll	Local	\$218,800	\$0	\$0	\$0	\$0	\$0	\$218,800	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	CMAQ	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	FTA 5307	Federal	\$656,400	\$0	\$0	\$0	\$0	\$0	\$656,400	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ALA990069 2003-16 Total Funding			\$875,200	\$0	\$0	\$0	\$0	\$0	\$875,200	
			Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	

Tip ID: ALA990069		Amendment 2003-00	Status: Historic		CURRENT			CTIPS ID: 20600000670	
Project Name: New Park Mall Transit Center Imps.			Sponsor: AC Transit		Implementing Agency: AC Transit			AQ Code: 5.06	
Description:		AC Transit: Construct 7 bus bays, a center island, ped walkway, pavement at Ring Rd entrance, bus shelters, street furniture, improved lighting, information displays signs & improved signage.							
Reason: 2003 TIP Development									
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Expansion		Project Type: Mass Transit - Bus			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Bridge Toll		\$391,300	\$0	\$0	\$0	\$0	\$0	\$391,300
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ		\$1,327,500	\$0	\$0	\$0	\$0	\$0	\$1,327,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$656,400	\$0	\$0	\$0	\$0	\$0	\$656,400
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA990069 2003-00 Total Funding			\$2,375,200	\$0	\$0	\$0	\$0	\$0	\$2,375,200
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA990069

Report of Amendment 2003-16

Tip ID: ALA990076 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600000677

Project Name: AC Transit's ADA Paratransit Assistance **Sponsor:** AC Transit **Implementing Agency:** AC Transit **AQ Code:** 2.01

Description: AC Transit: ADA Paratransit Operating Subsidy.

Reason: 2004 Program of Projects.

Review: AA **State/Local/Fed:** Transit **UZA:** San Francisco/Oak **Purpose:** Transit Operations **Project Type:** Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$6,990,899	\$8,250,466	\$7,637,000	\$3,956,000	\$0	\$0	\$26,834,365
		Carrvover:	\$0	\$3,457,720	\$0	\$0	\$0	\$0	\$3,457,720
CON	Other Local	Local	\$2,612,000	\$2,062,617	\$1,910,000	\$989,000	\$0	\$0	\$7,573,617
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA990076 2003-16 Total Funding			\$9,602,899	\$10,313,083	\$9,547,000	\$4,945,000	\$0	\$0	\$34,407,982
		Carryover:	\$0	\$3,457,720	\$0	\$0	\$0	\$0	\$3,457,720

Tip ID: ALA990076 **Amendment** 2003-08 **Status:** Active **CURRENT** **CTIPS ID:** 20600000677

Project Name: AC Transit's ADA Paratransit Assistance **Sponsor:** AC Transit **Implementing Agency:** AC Transit **AQ Code:** 2.01

Description: AC Transit: ADA Paratransit Operating Subsidy.

Reason: Add in FY04 Section 5307 funds with local match to project to allow for pre-award authority opportunities.

Review: AA **State/Local/Fed:** Transit **UZA:** San Francisco/Oak **Purpose:** Transit Operations **Project Type:** Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5307		\$6,990,899	\$8,250,466	\$7,905,141	\$0	\$0	\$0	\$23,146,506
		Carrvover:	\$0	\$3,457,720	\$0	\$0	\$0	\$0	\$3,457,720
CON	Other Local		\$2,612,000	\$2,062,617	\$1,976,285	\$0	\$0	\$0	\$6,650,902
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA990076 2003-08 Total Funding			\$9,602,899	\$10,313,083	\$9,881,426	\$0	\$0	\$0	\$29,797,408
		Carryover:	\$0	\$3,457,720	\$0	\$0	\$0	\$0	\$3,457,720

End of Project ALA990076

Tip ID: ALA990077 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600000678

Project Name: ADA Paratransit Operating Subsidy **Sponsor:** LAVTA **Implementing Agency:** LAVTA **AQ Code:** 2.01

Description: LAVTA: ADA Paratransit Operating Subsidy

Reason: 2004 Program of Projects.

Review: AA **State/Local/Fed:** Transit **UZA:** San Francisco/Oak **Purpose:** Transit Operations **Project Type:** Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									

Report of Amendment 2003-16

CON	FTA 5307	Federal	\$310,529	\$150,902	\$523,000	\$268,000	\$0	\$0	\$1,252,431
		Carrvover:	\$0	\$141,021	\$0	\$0	\$0	\$0	\$141,021
CON	Other Local	Local	\$112,888	\$37,726	\$131,000	\$68,000	\$0	\$0	\$349,614
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA990077 2003-16 Total Funding			\$423,417	\$188,628	\$654,000	\$336,000	\$0	\$0	\$1,602,045
		Carryover:	\$0	\$141,021	\$0	\$0	\$0	\$0	\$141,021

Tip ID: ALA990077		Amendment 2003-00	Status: Active		CURRENT			CTIPS ID: 20600000678	
Project Name: ADA Paratransit Operating Subsidy			Sponsor: LAVTA		Implementing Agency: LAVTA			AQ Code: 2.01	
Description: LAVTA: ADA Paratransit Operating Subsidy									
Reason: 2003 TIP Development									
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Transit Operations			Project Type: Mass Transit - Paratransit		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5307		\$310,529	\$150,902	\$0	\$0	\$0	\$0	\$461,431
		Carrvover:	\$0	\$141,021	\$0	\$0	\$0	\$0	\$141,021
CON	Other Local		\$112,888	\$37,726	\$0	\$0	\$0	\$0	\$150,614
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA990077 2003-00 Total Funding			\$423,417	\$188,628	\$0	\$0	\$0	\$0	\$612,045
			Carryover:	\$0	\$141,021	\$0	\$0	\$0	\$141,021

End of Project ALA990077

Tip ID: ALA990080		Amendment 2003-16	Status: Proposed		PROPOSED			CTIPS ID: 20600000681	
Project Name: San Pablo Ave Key Transit Rt. Phase 1				Sponsor: AC Transit		Implementing Agency: AC Transit			AQ Code: 2.01
Description: Between Oakland & Richmond Prk Way: Provide street improvements & passenger amenities at various bus stops/stations & operating support to provide an expanded bus service along this corridor.									
Reason: 2004 Program of Projects (POP). Change scope to clarify intent to use a portion of the CMAQ funds for incremental operating costs									
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak		Purpose: Transit Operations			Project Type: Mass Transit - Bus	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	CMAQ	Federal	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 Bus	Federal	\$495,157	\$0	\$0	\$0	\$0	\$0	\$495,157
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$123,790	\$0	\$0	\$0	\$0	\$0	\$123,790
		Carrvover:	\$0	\$390,000	\$0	\$0	\$0	\$0	\$390,000
ALA990080 2003-16 Total Funding			\$3,618,947	\$0	\$0	\$0	\$0	\$0	\$3,618,947
		Carryover:	\$0	\$390,000	\$0	\$0	\$0	\$0	\$390,000

Report of Amendment 2003-16

Tip ID: ALA990080	Amendment 2003-00	Status: Historic	CURRENT				CTIPS ID: 20600000681		
Project Name: San Pablo Ave Key Transit Rt. Phase 1		Sponsor: AC Transit		Implementing Agency: AC Transit		AQ Code: 2.01			
Description: Between Oakland & Richmond Prk Way: Provide street improvements & passenger amenities at various bus stops/stations & provide an expanded bus service along this corridor.									
Reason: 2003 TIP Development									
Review: AA	State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Transit Operations		Project Type: Mass Transit - Bus				
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 Bus		\$495,157	\$0	\$0	\$0	\$0	\$0	\$495,157
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$513,790	\$0	\$0	\$0	\$0	\$0	\$513,790
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA990080 2003-00 Total Funding			\$4,008,947	\$0	\$0	\$0	\$0	\$0	\$4,008,947
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA990080

Tip ID: ALA991070		Amendment 2003-16	Status: Proposed		PROPOSED			CTIPS ID: 20600000751	
Project Name: AC Transit Preventive Maintenance Program			Sponsor: AC Transit		Implementing Agency: AC Transit			AQ Code: 2.03	
Description: AC Transit: Preventative maintenance for agency fleet and related equipment.									
Reason: 2004 Program of Projects.									
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Bus		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$49,272,738	\$10,893,391	\$16,295,000	\$16,234,000	\$0	\$0	\$92,695,129
		Carrvover:	\$0	\$25,000,000	\$0	\$0	\$0	\$0	\$25,000,000
CON	Other Local	Local	\$13,543,000	\$2,724,000	\$4,998,000	\$4,059,000	\$0	\$0	\$25,324,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA991070 2003-16 Total Funding			\$62,815,738	\$13,617,391	\$21,293,000	\$20,293,000	\$0	\$0	\$118,019,129
		Carryover:	\$0	\$25,000,000	\$0	\$0	\$0	\$0	\$25,000,000

Report of Amendment 2003-16

Tip ID: ALA991070		Amendment 2003-08	Status: Active		CURRENT			CTIPS ID: 20600000751	
Project Name: AC Transit Preventive Maintenance Program			Sponsor: AC Transit		Implementing Agency: AC Transit			AQ Code: 2.03	
Description: AC Transit: Preventative maintenance for agency fleet and related equipment.									
Reason: Amend-in additional FY04 Section 5307 funds plus local match to allow for pre-award authority opportunities.									
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Bus		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5307		\$49,272,738	\$10,893,391	\$19,787,133	\$0	\$0	\$0	\$79,953,262
		Carrvover:	\$0	\$25,000,000	\$0	\$0	\$0	\$0	\$25,000,000
CON	Other Local		\$13,543,000	\$2,724,000	\$5,541,750	\$0	\$0	\$0	\$21,808,750
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA991070 2003-08 Total Funding			\$62,815,738	\$13,617,391	\$25,328,883	\$0	\$0	\$0	\$101,762,012
			Carryover:	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000

End of Project ALA991070

Tip ID: ALA99SA09		Amendment 2003-16	Status: Proposed		PROPOSED			CTIPS ID: 10600000455	
Project Name: Satellite Bus Operating Facility Expansion..			Sponsor: LAVTA		Implementing Agency: LAVTA			AQ Code: 2.11	
Description: Livermore: Expand maintenance and operations facility which currently holds 50 vehicles to hold additional 150.									
Reason: 2003 TIP Development									
Review: PR		State/Local/Fed: Transit	UZA:	Purpose: Expansion		Project Type: Mass Transit - Buildings & Oth			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CON	FTA 5309 Bus	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,285,044	\$0	\$0	\$0	\$0	\$1,285,044
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
CON	TDA	Local	\$1,524,000	\$0	\$4,400,000	\$0	\$0	\$0	\$5,924,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA 5309 Bus	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
PSE	Other Local	Local	\$371,261	\$0	\$0	\$0	\$0	\$0	\$371,261
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TDA	Local	\$5,600,000	\$0	\$0	\$0	\$0	\$0	\$5,600,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA99SA09 2003-16 Total Funding			\$7,495,261	\$0	\$4,400,000	\$0	\$0	\$0	\$11,895,261
			Carryover:	\$0	\$5,485,044	\$0	\$0	\$0	\$5,485,044

Report of Amendment 2003-16

Tip ID: ALA99SA09		Amendment 2003-00	Status: Active		CURRENT			CTIPS ID: 10600000455	
Project Name: Satellite Bus Operating Facility Expansion..			Sponsor: LAVTA		Implementing Agency: LAVTA			AQ Code: 2.11	
Description:		Livermore: Expand maintenance and operations facility which currently holds 50 vehicles to hold additional 150.							
Reason: 2003 TIP Development									
Review: PR		State/Local/Fed: Transit		UZA:		Purpose: Expansion		Project Type: Mass Transit - Buildings & Oth	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5309 Bus		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
CON	TDA		\$1,524,000	\$0	\$4,400,000	\$0	\$0	\$0	\$5,924,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA 5309 Bus		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,485,044	\$0	\$0	\$0	\$0	\$1,485,044
PSE	Other Local		\$371,261	\$0	\$0	\$0	\$0	\$0	\$371,261
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TDA		\$5,600,000	\$0	\$0	\$0	\$0	\$0	\$5,600,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA99SA09 2003-00 Total Funding			\$7,495,261	\$0	\$4,400,000	\$0	\$0	\$0	\$11,895,261
			Carryover:	\$0	\$5,485,044	\$0	\$0	\$0	\$5,485,044

End of Project ALA99SA09

Tip ID: BRT030001		Amendment 2003-16	Status: Proposed	PROPOSED			CTIPS ID: 20600002404		
Project Name: BART Extent from Fremont to San Jose, Santa Clara		Sponsor: VTA		Implementing Agency: VTA			AQ Code: 4.05		
Description: BART Extension from Fremont to Warm Springs to Milpitas, San Jose and Santa Clara: Environmental & Preliminary Engineering Only.									
Reason: 2004 Program of Projects (POP). Program Sec 5309 NRS funds earmark. Also revise change fund source for the \$170m from TCRP-LONP to Other local.									
Review: IGR		State/Local/Fed: Transit	UZA: Multiple UZAs	Purpose: Expansion			Project Type: Mass Transit - Rail		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
ENV	FTA 5309 NRS	Federal	\$0	\$245,896	\$1,968,000	\$0	\$0	\$0	\$2,213,896
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$45,062,000	\$170,492,000	\$0	\$0	\$0	\$215,554,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRT030001 2003-16 Total Funding			\$0	\$45,307,896	\$172,460,000	\$0	\$0	\$0	\$217,767,896
			Carryover:	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-16

Tip ID: BRT030001		Amendment 2003-10	Status: Active		CURRENT			CTIPS ID: 20600002404	
Project Name: BART Extent from Fremont to San Jose, Santa Clara			Sponsor: VTA		Implementing Agency: VTA			AQ Code: 4.05	
Description: BART Extension from Fremont to Warm Springs to Milpitas, San Jose and Santa Clara: Environmental & Preliminary Engineering Only.									
Reason: Refine project funding to reflect LONP arragements pending CTC approval.									
Review: IGR		State/Local/Fed: Transit	UZA: Multiple UZAs		Purpose: Expansion		Project Type: Mass Transit - Rail		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	FTA 5309 NRS	Carrvover:	\$0	\$245,896	\$0	\$0	\$0	\$0	\$245,896
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LONP	Carrvover:	\$0	\$0	\$170,000,000	\$0	\$0	\$0	\$170,000,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Carrvover:	\$0	\$62,000	\$0	\$0	\$0	\$0	\$62,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	Carrvover:	\$0	\$45,000,000	\$0	\$0	\$0	\$0	\$45,000,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRT030001 2003-10 Total Funding			\$0	\$45,307,896	\$170,000,000	\$0	\$0	\$0	\$215,307,896
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project BRT030001

Tip ID: BRT030002		Amendment 2003-16	Status: Proposed		PROPOSED			CTIPS ID: 20600002661	
Project Name: Stations & Maintenance Facilities Renovation			Sponsor: BART		Implementing Agency: BART			AQ Code: 2.08	
Description: BART Stations: Replace stair tread nosings, re-roof stations and maintenance shops, re-lamp stations plus other patron parking improvements.									
Reason: 2004 Program of Projects.									
Review:		State/Local/Fed: Transit	UZA:	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Buildings & Oth		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$3,660,000	\$0	\$0	\$0	\$3,660,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 FG	Federal	\$0	\$0	\$1,316,000	\$0	\$0	\$0	\$1,316,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$1,555,000	\$0	\$0	\$0	\$1,555,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA 5307	Federal	\$0	\$0	\$915,000	\$0	\$0	\$0	\$915,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA 5309 FG	Federal	\$0	\$0	\$329,000	\$0	\$0	\$0	\$329,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRT030002 2003-16 Total Funding			\$0	\$0	\$7,775,000	\$0	\$0	\$0	\$7,775,000
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-16

Tip ID: BRT030002		Amendment 2003-08	Status: Active		CURRENT			CTIPS ID: 20600002661	
Project Name: Stations & Maintenance Facilities Renovation			Sponsor: BART		Implementing Agency:			AQ Code: 2.08	
Description:		BART Stations: Replace stair tread nosings, re-roof stations and maintenance shops, re-lamp stations plus other patron parking improvements.							
Reason: Amend-in new Exempt project.									
Review:		State/Local/Fed: Transit	UZA:	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Buildings & Oth		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Bridge Toll	Carrvover:	\$0	\$0	\$968,723	\$0	\$0	\$0	\$968,723
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Carrvover:	\$0	\$0	\$3,874,890	\$0	\$0	\$0	\$3,874,890
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	Bridge Toll	Carrvover:	\$0	\$0	\$121,090	\$0	\$0	\$0	\$121,090
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	FTA 5307	Carrvover:	\$0	\$0	\$484,361	\$0	\$0	\$0	\$484,361
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Toll	Carrvover:	\$0	\$0	\$121,090	\$0	\$0	\$0	\$121,090
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA 5307	Carrvover:	\$0	\$0	\$484,361	\$0	\$0	\$0	\$484,361
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRT030002 2003-08 Total Funding			\$0	\$0	\$6,054,515	\$0	\$0	\$0	\$6,054,515
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project BRT030002

Tip ID: BRT030003		Amendment 2003-16	Status: Proposed		PROPOSED			CTIPS ID: 20600002655	
Project Name: SF Market St. Elevator Modifications			Sponsor: BART		Implementing Agency: BART			AQ Code: 2.08	
Description: BART: San Francisco - Market Street Station; Extend and strengthen elevator movement guiderails and shaft enclosures to eliminate excessive lateral movement of the cabs.									
Reason: 2004 Program of Projects.									
Review:		State/Local/Fed: Transit	UZA:	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	Bridge Toll	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	Bridge Toll	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	FTA 5307	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-16

PSE	Bridge Toll	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA 5307	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRT030003 2003-16 Total Funding			\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: BRT030003		Amendment 2003-08	Status: Active		CURRENT			CTIPS ID: 20600002655	
Project Name: SF Market St. Elevator Modifications			Sponsor: BART		Implementing Agency:			AQ Code: 2.08	
Description:		BART: San Francisco - Market Street Station; Extend and strengthen elevator movement guiderails and shaft enclosures to eliminate excessive lateral movement of the cabs.							
Reason:		Amend-in new Exempt project.							
Review:		State/Local/Fed: Transit	UZA:	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Bridge Toll	Carrvover:	\$0	\$0	\$58,000	\$0	\$0	\$0	\$58,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Carrvover:	\$0	\$0	\$232,000	\$0	\$0	\$0	\$232,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	Bridge Toll	Carrvover:	\$0	\$0	\$7,000	\$0	\$0	\$0	\$7,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	FTA 5307	Carrvover:	\$0	\$0	\$29,000	\$0	\$0	\$0	\$29,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Toll	Carrvover:	\$0	\$0	\$8,000	\$0	\$0	\$0	\$8,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA 5307	Carrvover:	\$0	\$0	\$29,000	\$0	\$0	\$0	\$29,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRT030003 2003-08 Total Funding			\$0	\$0	\$363,000	\$0	\$0	\$0	\$363,000
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project BRT030003

Tip ID: BRT030004		Amendment 2003-16	Status: Proposed	PROPOSED				CTIPS ID: 20600002658	
Project Name: Train Control Renovation			Sponsor: BART		Implementing Agency: BART			AQ Code: 2.08	
Description: BART: Replace obsolete elements and subsystems of the train control system.									
Reason: 2004 Program of Projects.									
Review:		State/Local/Fed: Transit	UZA:	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total

TIP Funding

Report of Amendment 2003-16

CON	FTA 5307	Federal	\$0	\$0	\$24,489,000	\$3,318,000	\$0	\$0	\$27,807,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 FG	Federal	\$0	\$0	\$0	\$4,192,000	\$0	\$0	\$4,192,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$6,123,000	\$0	\$0	\$0	\$6,123,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRT030004 2003-16 Total Funding			\$0	\$0	\$30,612,000	\$7,510,000	\$0	\$0	\$38,122,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: BRT030004		Amendment 2003-08	Status: Active		CURRENT			CTIPS ID: 20600002658	
Project Name: Train Control Renovation			Sponsor: BART		Implementing Agency:			AQ Code: 2.08	
Description:		BART: Replace obsolete elements and subsystems of the train control system.							
Reason:		Amend-in new exempt project.							
Review:		State/Local/Fed: Transit	UZA:	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Bridge Toll		\$0	\$0	\$2,752,000	\$0	\$0	\$0	\$2,752,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$0	\$0	\$11,008,000	\$0	\$0	\$0	\$11,008,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	Bridge Toll		\$0	\$0	\$344,000	\$0	\$0	\$0	\$344,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	FTA 5307		\$0	\$0	\$1,376,000	\$0	\$0	\$0	\$1,376,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Toll		\$0	\$0	\$344,000	\$0	\$0	\$0	\$344,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA 5307		\$0	\$0	\$1,376,000	\$0	\$0	\$0	\$1,376,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRT030004 2003-08 Total Funding			\$0	\$0	\$17,200,000	\$0	\$0	\$0	\$17,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project BRT030004

Report of Amendment 2003-16

Tip ID: BRT030005 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600002659

Project Name: Traction Power System Renovation **Sponsor:** BART **Implementing Agency:** BART **AQ Code:** 2.08

Description: BART; System wide; Replace obsolete elements and subsystems of the traction power system.

Reason: 2004 Program of Projects.

Review: **State/Local/Fed:** Transit **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	Bridge Toll	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$0	\$0	\$0	\$3,318,000	\$0	\$0	\$3,318,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 FG	Federal	\$0	\$0	\$4,800,000	\$4,182,000	\$0	\$0	\$8,982,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$1,200,000	\$1,876,000	\$0	\$0	\$3,076,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	Bridge Toll	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Toll	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA 5307	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRT030005 2003-16 Total Funding			\$0	\$0	\$6,000,000	\$9,376,000	\$0	\$0	\$15,376,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-16

Tip ID: BRT030005		Amendment 2003-08	Status: Active		CURRENT			CTIPS ID: 20600002659	
Project Name: Traction Power System Renovation			Sponsor: BART		Implementing Agency:			AQ Code: 2.08	
Description:		BART; System wide; Replace obsolete elements and subsystems of the traction power system.							
Reason: Amend-in new exempt project.									
Review:		State/Local/Fed: Transit	UZA:	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Bridge Toll	Carrvover:	\$0	\$0	\$1,120,000	\$0	\$0	\$0	\$1,120,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Carrvover:	\$0	\$0	\$4,480,000	\$0	\$0	\$0	\$4,480,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	Bridge Toll	Carrvover:	\$0	\$0	\$140,000	\$0	\$0	\$0	\$140,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	FTA 5307	Carrvover:	\$0	\$0	\$560,000	\$0	\$0	\$0	\$560,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Toll	Carrvover:	\$0	\$0	\$140,000	\$0	\$0	\$0	\$140,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA 5307	Carrvover:	\$0	\$0	\$560,000	\$0	\$0	\$0	\$560,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRT030005 2003-08 Total Funding			\$0	\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project BRT030005

Tip ID: BRT030007		Amendment 2003-16	Status: Proposed	PROPOSED			CTIPS ID:		
Project Name: L-Line Intrusion Barriers			Sponsor: BART		Implementing Agency: BART			AQ Code:	
Description: BART: Along Highway 580 Corridor (Dublin Pleasanton line); Install physical barriers between the freeway and the rail ROW to prevent intrusion along sections where there is potential for such intrusion.									
Reason: 2004 Program of Projects (POP) - Amend-in new exempt project									
Review:		State/Local/Fed: Transit	UZA:	Purpose: System Management			Project Type: Mass Transit - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CON	FTA 5307	Federal	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRT030007 2003-16 Total Funding			\$0	\$0	\$625,000	\$0	\$0	\$0	\$625,000
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project BRT030007

Report of Amendment 2003-16

Tip ID: BRT030009		Amendment 2003-16	Status: Proposed		PROPOSED			CTIPS ID:	
Project Name: System Wide Safety Project			Sponsor: BART		Implementing Agency: BART			AQ Code: 1.06	
Description: BART: Safety Program including CCTV Remote monitoring systems, Tunnel & other row intrusion detection systems, implementation of post-9/11 detection strategies, etc.									
Reason: 2004 Program of Projects (POP) - Amend-in new exempt project									
Review: AA		State/Local/Fed: Transit	UZA:	Purpose: Other			Project Type: Mass Transit - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$0	\$4,025,000	\$0	\$0	\$4,025,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$1,007,000	\$0	\$0	\$1,007,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRT030009 2003-16 Total Funding			\$0	\$0	\$0	\$5,032,000	\$0	\$0	\$5,032,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project BRT030009

Tip ID: BRT971001		Amendment 2003-16	Status: Proposed		PROPOSED			CTIPS ID: 20600000213	
Project Name: Rail replacement project			Sponsor: BART		Implementing Agency: BART			AQ Code: 2.09	
Description: BART: Systemwide; Replace worn out mainline rail.									
Reason: 2004 Program of Projects.									
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Rail		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CON	Bridge Toll	Local	\$3,517,133	\$664,750	\$0	\$0	\$0	\$0	\$4,181,883
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$2,462,000	\$2,659,000	\$2,640,000	\$3,318,000	\$0	\$0	\$11,079,000
		Carrvover:	\$0	\$11,605,000	\$0	\$0	\$0	\$0	\$11,605,000
CON	FTA 5309 FG	Federal	\$0	\$0	\$0	\$4,182,000	\$0	\$0	\$4,182,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$660,000	\$1,877,000	\$0	\$0	\$2,537,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRT971001 2003-16 Total Funding			\$5,979,133	\$3,323,750	\$3,300,000	\$9,377,000	\$0	\$0	\$21,979,883
			Carryover:	\$0	\$11,605,000	\$0	\$0	\$0	\$11,605,000

Report of Amendment 2003-16

Tip ID: BRT971001		Amendment 2003-00		Status: Active		CURRENT		CTIPS ID: 20600000213		
Project Name: Rail replacement project				Sponsor: BART		Implementing Agency: BART			AQ Code: 2.09	
Description: BART: Systemwide; Replace worn out mainline rail.										
Reason: 2003 TIP Development										
Review: AA		State/Local/Fed: Transit		UZA: San Francisco/Oak		Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Rail		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
CON	Bridge Toll		\$3,517,133	\$664,750	\$0	\$0	\$0	\$0	\$4,181,883	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	FTA 5307		\$2,462,000	\$2,659,000	\$0	\$0	\$0	\$0	\$5,121,000	
		Carrvover:	\$0	\$11,605,000	\$0	\$0	\$0	\$0	\$11,605,000	
BRT971001 2003-00 Total Funding			\$5,979,133	\$3,323,750	\$0	\$0	\$0	\$0	\$9,302,883	
		Carryover:	\$0	\$11,605,000	\$0	\$0	\$0	\$0	\$11,605,000	

End of Project BRT971001

Tip ID:	BRT975004	Amendment	2003-16	Status:	Proposed			PROPOSED	CTIPS ID:	10600000268
Project Name:	San Francisco Airport Extension			Sponsor:	BART		Implementing Agency:	BART	AQ Code:	90.00
Description:	S. San Francisco: From Colma BART station to the new SFO station; Extend BARTsystem to the San Francisco International Airport.									
Reason:	Amend FY 04 New Starts federal earmark funds into the project.									
Review:	PR	State/Local/Fed:	Transit	UZA:	Purpose: Expansion		Project Type:	Mass Transit - Rail		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CON	Bridge Toll	Local	\$26,500,000	\$0	\$0	\$0	\$0	\$0	\$26,500,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	FTA 5309 NRS	Federal	\$296,450,154	\$98,358,234	\$98,418,000	\$100,000,000	\$80,273,766	\$0	\$673,500,154	
		Carrvover:	\$0	\$74,918,042	\$0	\$0	\$0	\$0	\$74,918,042	
CON	ITIP	State	\$11,000,000	\$0	\$0	\$0	\$0	\$0	\$11,000,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	Other Local	Local	\$356,700,000	\$0	\$0	\$0	\$0	\$0	\$356,700,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	Other State	State	\$38,000,000	\$0	\$0	\$0	\$0	\$0	\$38,000,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	P116	State	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	PVT	Local	\$200,000,000	\$0	\$0	\$0	\$0	\$0	\$200,000,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	RTIP	State	\$35,000,000	\$0	\$0	\$0	\$0	\$0	\$35,000,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Report of Amendment 2003-16

CON	TCI	State	\$56,000,000	\$0	\$0	\$0	\$0	\$0	\$56,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRT975004 2003-16 Total Funding			\$1,029,650,154	\$98,358,234	\$98,418,000	\$100,000,000	\$80,273,766	\$0	\$1,406,700,154
		Carrvover:	\$0	\$74,918,042	\$0	\$0	\$0	\$0	\$74,918,042

Tip ID: BRT975004		Amendment 2003-03	Status: Active		CURRENT			CTIPS ID: 10600000268	
Project Name: San Francisco Airport Extension			Sponsor: BART		Implementing Agency: BART			AQ Code: 90.00	
Description: S. San Francisco: From Colma BART station to the new SFO station; Extend BARTsystem to the San Francisco International Airport.									
Reason: Amend FY 03 New Starts federal earmarked funds into the project.									
Review: PR		State/Local/Fed: Transit	UZA:		Purpose: Expansion		Project Type: Mass Transit - Rail		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Bridge Toll		\$26,500,000	\$0	\$0	\$0	\$0	\$0	\$26,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 NRS		\$296,450,154	\$98,358,234	\$100,000,000	\$100,000,000	\$80,273,766	\$0	\$675,082,154
		Carrvover:	\$0	\$74,918,042	\$0	\$0	\$0	\$0	\$74,918,042
CON	ITIP		\$11,000,000	\$0	\$0	\$0	\$0	\$0	\$11,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$356,700,000	\$0	\$0	\$0	\$0	\$0	\$356,700,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other State		\$38,000,000	\$0	\$0	\$0	\$0	\$0	\$38,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	P116		\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	PVT		\$200,000,000	\$0	\$0	\$0	\$0	\$0	\$200,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$35,000,000	\$0	\$0	\$0	\$0	\$0	\$35,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCI		\$56,000,000	\$0	\$0	\$0	\$0	\$0	\$56,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRT975004 2003-03 Total Funding			\$1,029,650,154	\$98,358,234	\$100,000,000	\$100,000,000	\$80,273,766	\$0	\$1,408,282,154
		Carryover:	\$0	\$74,918,042	\$0	\$0	\$0	\$0	\$74,918,042

End of Project BRT975004

Report of Amendment 2003-16

Tip ID: BRT990003 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600000853

Project Name: BART Wayside Train Control rehab **Sponsor:** BART **Implementing Agency:** BART **AQ Code:** 2.06

Description: BART: Rehabilitate or replace 520 Wayside Electronics Train Control Track Circuit System.

Reason: Refine Project Funding. Advance FY 04 funding to FY 03.

Review: AA **State/Local/Fed:** Transit **UZA:** San Francisco/Oak **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	Bridge Toll	Local	\$3,601,807	\$1,159,274	\$0	\$0	\$0	\$0	\$4,761,081
		Carrvover:	\$0	\$1,125,509	\$0	\$0	\$0	\$0	\$1,125,509
CON	FTA 5307	Federal	\$14,407,228	\$4,637,096	\$0	\$3,318,000	\$0	\$0	\$22,362,324
		Carrvover:	\$0	\$4,502,035	\$0	\$0	\$0	\$0	\$4,502,035
CON	FTA 5309 FG	Federal	\$0	\$0	\$0	\$4,171,000	\$0	\$0	\$4,171,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$677,000	\$1,873,000	\$0	\$0	\$2,550,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRT990003 2003-16 Total Funding			\$18,009,035	\$5,796,370	\$677,000	\$9,362,000	\$0	\$0	\$33,844,405
		Carryover:	\$0	\$5,627,544	\$0	\$0	\$0	\$0	\$5,627,544

Tip ID: BRT990003		Amendment 2003-04	Status: Active		CURRENT			CTIPS ID: 20600000853	
Project Name: BART Wayside Train Control rehab			Sponsor: BART		Implementing Agency: BART			AQ Code: 2.06	
Description:		BART: Rehabilitate or replace Wayside Train Control system.							
Reason:		Refine Project Funding. Advance FY 04 funding to FY 03.							
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Rail		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Bridge Toll		\$3,601,807	\$1,159,274	\$0	\$0	\$0	\$0	\$4,761,081
		Carrvover:	\$0	\$1,125,509	\$0	\$0	\$0	\$0	\$1,125,509
CON	FTA 5307		\$14,407,228	\$4,637,096	\$0	\$0	\$0	\$0	\$19,044,324
		Carrvover:	\$0	\$4,502,035	\$0	\$0	\$0	\$0	\$4,502,035
BRT990003 2003-04 Total Funding			\$18,009,035	\$5,796,370	\$0	\$0	\$0	\$0	\$23,805,405
		Carryover:	\$0	\$5,627,544	\$0	\$0	\$0	\$0	\$5,627,544

End of Project BRT990003

Report of Amendment 2003-16

Tip ID:	BRT99T001	Amendment	2003-16	Status:	Proposed	PROPOSED			CTIPS ID:	20600000861		
Project Name:	ADA Paratransit Capital Accessibility Improve			Sponsor:	BART		Implementing Agency:	BART		AQ Code:	2.01	
Description:	BART: Capital Access Improvements Program including, station elevator improvements, installation of hands-free emergency telephones, and tactile stair tread replacement at various stations.											
Reason:	2004 Program of Projects.											
Review:	AA	State/Local/Fed:	Transit	UZA:	San Francisco/Oak		Purpose:	Transit Operations			Project Type:	Mass Transit - Paratransit
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total			
<i>TIP Funding</i>												
CON	FTA 5307	Federal	\$0	\$2,458,192	\$2,734,000	\$2,867,000	\$0	\$0	\$8,059,192			
		Carrvover:	\$0	\$2,297,228	\$0	\$0	\$0	\$0	\$2,297,228			
CON	Other Local	Local	\$0	\$614,548	\$1,104,000	\$718,000	\$0	\$0	\$2,436,548			
		Carrvover:	\$0	\$574,307	\$0	\$0	\$0	\$0	\$574,307			
BRT99T001 2003-16 Total Funding			\$0	\$3,072,740	\$3,838,000	\$3,585,000	\$0	\$0	\$10,495,740			
		Carryover:	\$0	\$2,871,535	\$0	\$0	\$0	\$0	\$2,871,535			

Tip ID: BRT99T001		Amendment 2003-04	Status: Active		CURRENT			CTIPS ID: 20600000861	
Project Name: ADA Paratransit Capital Accessibility Improve			Sponsor: BART		Implementing Agency: BART			AQ Code: 2.01	
Description:		BART: Capital Access Improvements Program including, station elevator improvements, installation of hands-free emergency telephones, and tactile stair tread replacement at various stations.							
Reason:		Refine Project Name.							
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Transit Operations			Project Type: Mass Transit - Paratransit		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5307		\$0	\$2,458,192	\$0	\$0	\$0	\$0	\$2,458,192
		Carrvover:	\$0	\$2,297,228	\$0	\$0	\$0	\$0	\$2,297,228
CON	Other Local		\$0	\$614,548	\$0	\$0	\$0	\$0	\$614,548
		Carrvover:	\$0	\$574,307	\$0	\$0	\$0	\$0	\$574,307
BRT99T001 2003-04 Total Funding			\$0	\$3,072,740	\$0	\$0	\$0	\$0	\$3,072,740
		Carryover:	\$0	\$2,871,535	\$0	\$0	\$0	\$0	\$2,871,535

End of Project BRT99T001

Tip ID: CC-030016		Amendment 2003-16	Status: Proposed	PROPOSED			CTIPS ID: 20600002465		
Project Name: Install 132 Bus Catalyst Devices			Sponsor: CCCTA		Implementing Agency: CCCTA		AQ Code: 2.03		
Description: CCCTA: Acquire and install bus catalyst devices on 132 agency buses.									
Reason: 2004 Program of Projects (POP).									
Review:		State/Local/Fed: Transit	UZA:	Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Bus			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									

Report of Amendment 2003-16

CON	Bridge Toll	Local	\$0	\$145,000	\$0	\$0	\$0	\$0	\$145,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ	Federal	\$0	\$0	\$0	\$721,000	\$0	\$0	\$721,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$0	\$579,876	\$0	\$601,000	\$0	\$0	\$1,180,876
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$245,000	\$0	\$0	\$245,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-030016 2003-16 Total Funding			\$0	\$724,876	\$0	\$1,567,000	\$0	\$0	\$2,291,876
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: CC-030016		Amendment 2003-06	Status: Active		CURRENT			CTIPS ID: 20600002465	
Project Name: Install 132 Bus Catalyst Devices			Sponsor: CCCTA		Implementing Agency: CCCTA			AQ Code: 2.03	
Description: CCCTA: Acquire and install bus catalyst devices on 132 agency buses.									
Reason: Amend-in 1st Cycle STP/CMAQ/TEA programming.									
Review:		State/Local/Fed: Transit	UZA:	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Bus		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Bridge Toll		\$0	\$145,000	\$0	\$0	\$0	\$0	\$145,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ		\$0	\$0	\$0	\$721,000	\$0	\$0	\$721,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$0	\$579,876	\$0	\$0	\$0	\$0	\$579,876
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$0	\$0	\$0	\$94,000	\$0	\$0	\$94,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-030016 2003-06 Total Funding			\$0	\$724,876	\$0	\$815,000	\$0	\$0	\$1,539,876
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-030016

Tip ID: CC-030017		Amendment 2003-16	Status: Proposed	PROPOSED			CTIPS ID: 20600002472		
Project Name: Acquire 56 Bus Catalyst Devices		Sponsor: TriDelta		Implementing Agency: TriDelta			AQ Code: 2.03		
Description: TriDelta: Acquire and install bus catalyst devices on 56 agency buses.									
Reason: 2004 Program of Projects (POP).									
Review: AA		State/Local/Fed: Transit	UZA:	Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Bus			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	CMAQ	Federal	\$0	\$0	\$0	\$373,000	\$0	\$0	\$373,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-16

CON	FTA 5307	Federal	\$0	\$139,388	\$0	\$373,000	\$0	\$0	\$512,388
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$142,000	\$0	\$0	\$142,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA	Local	\$0	\$35,000	\$0	\$0	\$0	\$0	\$35,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-030017 2003-16 Total Funding			\$0	\$174,388	\$0	\$888,000	\$0	\$0	\$1,062,388
			Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: CC-030017		Amendment 2003-06	Status: Active		CURRENT			CTIPS ID: 20600002472	
Project Name: Acquire 56 Bus Catalyst Devices			Sponsor: TriDelta		Implementing Agency: TriDelta			AQ Code: 2.03	
Description: TriDelta: Acquire and install bus catalyst devices on 56 agency buses.									
Reason: Amend-in 1st Cycle TEA3 STP/CMAQ/TEA programming.									
Review: AA		State/Local/Fed: Transit		UZA:		Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Bus	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		\$0	\$0	\$0	\$373,000	\$0	\$0	\$373,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$0	\$139,388	\$0	\$0	\$0	\$0	\$139,388
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$0	\$0	\$0	\$48,000	\$0	\$0	\$48,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA		\$0	\$35,000	\$0	\$0	\$0	\$0	\$35,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-030017 2003-06 Total Funding			\$0	\$174,388	\$0	\$421,000	\$0	\$0	\$595,388
			Carryover:	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-030017

Tip ID: CC-030018		Amendment 2003-16	Status: Proposed	PROPOSED			CTIPS ID: 20600002464		
Project Name: Lift Replacement & 30 Bus Catalyst Devices			Sponsor: Westcat		Implementing Agency: Westcat			AQ Code: 2.03	
Description: WestCat: Replace bus lifts on 6 agency vehicles and acquire and install bus catalyst devices on 30 agency buses. Lifts being funded with FTA 5307 funds.									
Reason: 2004 Program of Projects.									
Review:		State/Local/Fed: Transit	UZA:	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Bus		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	CMAQ	Federal	\$0	\$0	\$243,000	\$0	\$0	\$0	\$243,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$98,846	\$101,492	\$62,000	\$0	\$0	\$0	\$262,338
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-16

CON	Other Local	Local	\$24,000	\$26,000	\$48,000	\$0	\$0	\$0	\$98,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-030018 2003-16 Total Funding			\$122,846	\$127,492	\$353,000	\$0	\$0	\$0	\$603,338
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: CC-030018		Amendment 2003-06	Status: Active		CURRENT			CTIPS ID: 20600002464	
Project Name: Lift Replacement & 30 Bus Catalyst Devices			Sponsor: Westcat		Implementing Agency: Westcat			AQ Code: 2.03	
Description:			WestCat: Replace bus lifts on 6 agency vehicles and acquire and install bus catalyst devices on 30 agency buses. Lifts being funded with FTA 5307 funds.						
Reason: Amend-In 1st Cycle TEA3 STP/CMAQ/TEA funding.									
Review:		State/Local/Fed: Transit	UZA:	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Bus		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		\$0	\$0	\$0	\$243,000	\$0	\$0	\$243,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$98,846	\$101,492	\$0	\$0	\$0	\$0	\$200,338
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$24,000	\$26,000	\$0	\$32,000	\$0	\$0	\$82,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-030018 2003-06 Total Funding			\$122,846	\$127,492	\$0	\$275,000	\$0	\$0	\$525,338
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-030018

Tip ID: CC-030025		Amendment 2003-16	Status: Proposed		PROPOSED			CTIPS ID: 20600002703	
Project Name: Preventive Maintenance Program			Sponsor: Westcat			Implementing Agency: Westcat		AQ Code: 2.03	
Description: WestCat: Operating assistance to aid agency with preventative maintenance activities of its fleet.									
Reason: 2004 Program of Projects.									
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Bus		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$692,000	\$0	\$0	\$0	\$692,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$173,000	\$0	\$0	\$0	\$173,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-030025 2003-16 Total Funding			\$0	\$0	\$865,000	\$0	\$0	\$0	\$865,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-16

Tip ID: CC-030025		Amendment 2003-08	Status: Active		CURRENT			CTIPS ID: 20600002703	
Project Name: Preventive Maintenance Program			Sponsor: Westcat		Implementing Agency: Westcat			AQ Code: 2.03	
Description:		WestCat: Operating assistance to aid agency with preventative maintenance activities of its fleet.							
Reason:		Amend-in new exempt project.							
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Bus		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5307	Carrvover:	\$0	\$0	\$727,000	\$0	\$0	\$0	\$727,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Carrvover:	\$0	\$0	\$182,000	\$0	\$0	\$0	\$182,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-030025 2003-08 Total Funding			\$0	\$0	\$909,000	\$0	\$0	\$0	\$909,000
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-030025

Tip ID: CC-030030		Amendment 2003-16	Status: Proposed		PROPOSED			CTIPS ID:	
Project Name: Safety and Security			Sponsor: CCCTA		Implementing Agency: CCCTA			AQ Code: 2.05	
Description: CCCTA: Replace/Repair/Maintain cameras and other safety and security devices & features. Repair tripping hazards on flooring and stairs on agency fleet and facilities.									
Reason: 2004 Program of Projects (POP) - Amend-in new exempt project									
Review: AA		State/Local/Fed: Transit	UZA:	Purpose: System Management			Project Type: Mass Transit - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$7,100	\$3,000	\$0	\$0	\$10,100
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$1,800	\$1,000	\$0	\$0	\$2,800
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-030030 2003-16 Total Funding			\$0	\$0	\$8,900	\$4,000	\$0	\$0	\$12,900
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-030030

Report of Amendment 2003-16

Tip ID: CC-030031		Amendment	2003-16	Status:	Proposed	PROPOSED			CTIPS ID:			
Project Name:		Paratransit Van Wash			Sponsor:		CCCTA		Implementing Agency: CCCTA		AQ Code:	2.04
Description:		CCCTA: Replace paratransit van wash with similar system.										
Reason:		2004 Program of Projects (POP) - Amend-in new exempt project										
Review:		State/Local/Fed: Transit			UZA:			Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Other	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total			
TIP Funding												
CON	FTA 5307	Federal	\$0	\$0	\$80,000	\$0	\$0	\$0	\$80,000			
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
CON	Other Local	Local	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000			
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
CC-030031 2003-16 Total Funding			\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000			
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

End of Project CC-030031

Tip ID: CC-030032		Amendment 2003-16	Status: Proposed	PROPOSED			CTIPS ID:		
Project Name: Dynanometer Replacement Project		Sponsor: CCCTA		Implementing Agency: CCCTA			AQ Code: 2.04		
Description: CCCTA: Replace Dynanometer with similar equipment.									
Reason: 2004 Program of Projects (POP) - Amend-in new exempt project									
Review:		State/Local/Fed: Transit	UZA:	Purpose: Other			Project Type: Mass Transit - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$214,000	\$0	\$0	\$0	\$214,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$54,000	\$0	\$0	\$0	\$54,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-030032 2003-16 Total Funding			\$0	\$0	\$268,000	\$0	\$0	\$0	\$268,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-030032

Report of Amendment 2003-16

Tip ID: CC-030033		Amendment 2003-16	Status: Proposed		PROPOSED			CTIPS ID:	
Project Name: Automated Fuel and Lube Island Replacement			Sponsor: CCCTA		Implementing Agency: CCCTA			AQ Code: 2.08	
Description: CCCTA: Replace automated fuel and lube island at the corporation yard.									
Reason: 2004 Program of Projects (POP) - Amend-in new exempt project									
Review:		State/Local/Fed: Transit	UZA:	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$120,000	\$0	\$0	\$0	\$120,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-030033 2003-16 Total Funding			\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-030033

Tip ID:	CC-030034	Amendment	2003-16	Status:	Proposed	PROPOSED			CTIPS ID:												
Project Name:				Preventive Maintenance Program		Sponsor:		CCCTA		Implementing Agency:		CCCTA		AQ Code:		2.03					
Description:				CCCTA: Preventive maintenance program of agency fleet.																	
Reason:				2004 Program of Projects (POP) - Amend-in new exempt project																	
Review:		State/Local/Fed:			Transit			UZA:		Purpose:				Maintenance/Rehabilitation				Project Type:		Mass Transit - Other	
Phase	Program		Category		Prior		FY 02/03		FY 03/04		FY 04/05		FY 05/06		Later		Total				
TIP Funding																					
CON	FTA 5307		Federal		\$0		\$0		\$4,457,000		\$0		\$0		\$0		\$4,457,000				
			Carrvover:		\$0		\$0		\$0		\$0		\$0		\$0		\$0				
CON	Other Local		Local		\$0		\$0		\$1,115,000		\$0		\$0		\$0		\$1,115,000				
			Carrvover:		\$0		\$0		\$0		\$0		\$0		\$0		\$0				
CC-030034 2003-16 Total Funding					\$0		\$0		\$5,572,000		\$0		\$0		\$0		\$5,572,000				
					Carryover:		\$0		\$0		\$0		\$0		\$0		\$0				

End of Project CC-030034

Report of Amendment 2003-16

Tip ID: CC-030035		Amendment	2003-16	Status:	Proposed	PROPOSED		CTIPS ID:											
Project Name:			ADA Operating Assistance		Sponsor:		TriDelta		Implementing Agency:		TriDelta		AQ Code:		2.01				
Description:																TriDelta: Operating assistance to meet ADA requirements.			
Reason:																2004 Program of Projects (POP) - Amend-in new exempt project			
Review:		AA		State/Local/Fed:		Transit		UZA:		Purpose:				Transit Operations		Project Type:		Mass Transit - Other	
Phase	Program		Category		Prior		FY 02/03		FY 03/04		FY 04/05		FY 05/06		Later		Total		
TIP Funding																			
CON	FTA 5307		Federal		\$0		\$0		\$230,000		\$335,000		\$0		\$0		\$565,000		
			Carrvover:		\$0		\$0		\$0		\$0		\$0		\$0		\$0		
CON	Other Local		Local		\$0		\$0		\$58,000		\$84,000		\$0		\$0		\$142,000		
			Carrvover:		\$0		\$0		\$0		\$0		\$0		\$0		\$0		
CC-030035 2003-16 Total Funding					\$0		\$0		\$288,000		\$419,000		\$0		\$0		\$707,000		
					Carryover:		\$0		\$0		\$0		\$0		\$0		\$0		

End of Project CC-030035

Tip ID: CC-030036		Amendment 2003-16	Status: Proposed	PROPOSED			CTIPS ID:		
Project Name: Bus Stop Enhancement Project			Sponsor: TriDelta		Implementing Agency: TriDelta			AQ Code: 4.12	
Description: TriDelta: Install additonal lighting, signage, shelters, landscaping and other accesability features for heavily used bus stops.									
Reason: 2004 Program of Projects (POP) - Amend-in new exempt project									
Review:		State/Local/Fed: Transit	UZA:	Purpose: Other			Project Type: Mass Transit - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$46,000	\$0	\$0	\$0	\$46,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$12,000	\$0	\$0	\$0	\$12,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-030036 2003-16 Total Funding			\$0	\$0	\$58,000	\$0	\$0	\$0	\$58,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-030036

Report of Amendment 2003-16

Tip ID: CC-030037		Amendment	2003-16	Status:	Proposed	PROPOSED		CTIPS ID:										
Project Name:			Preventive Maintenance Program		Sponsor:		TriDelta		Implementing Agency:		TriDelta		AQ Code:		2.03			
Description:			TriDelta: Preventive Maintenance Program for agency fleet.															
Reason:			2004 Program of Projects (POP) - Amend-in new exempt project															
Review:		State/Local/Fed:			Transit		UZA:		Purpose:				Maintenance/Rehabilitation		Project Type:		Mass Transit - Bus	
Phase	Program		Category		Prior		FY 02/03		FY 03/04		FY 04/05		FY 05/06		Later		Total	
TIP Funding																		
CON	FTA 5307		Federal		\$0		\$0		\$482,000		\$0		\$0		\$0		\$482,000	
			Carrvover:		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
CON	Other Local		Local		\$0		\$0		\$121,000		\$0		\$0		\$0		\$121,000	
			Carrvover:		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
CC-030037 2003-16 Total Funding					\$0		\$0		\$603,000		\$0		\$0		\$0		\$603,000	
					Carryover:		\$0		\$0		\$0		\$0		\$0		\$0	

End of Project CC-030037

Tip ID: CC-030038		Amendment	2003-16	Status:	Proposed	PROPOSED			CTIPS ID:							
Project Name:		Replace bus washer			Sponsor:		TriDelta		Implementing Agency: TriDelta		AQ Code:	2.04				
Description:		TriDelta: Replace bus washer with similar washer.														
Reason:		2004 Program of Projects (POP) - Amend-in new exempt project														
Review:		State/Local/Fed:		Transit		UZA:		Purpose:			Maintenance/Rehabilitation		Project Type:		Mass Transit	
Phase	Program	Category		Prior	FY 02/03		FY 03/04		FY 04/05		FY 05/06		Later	Total		
TIP Funding																
CON	FTA 5307	Federal		\$0	\$0		\$184,000		\$0		\$0		\$0	\$184,000		
		Carrvover:		\$0	\$0		\$0		\$0		\$0		\$0	\$0		
CON	Other Local	Local		\$0	\$0		\$46,000		\$0		\$0		\$0	\$46,000		
		Carrvover:		\$0	\$0		\$0		\$0		\$0		\$0	\$0		
CC-030038 2003-16 Total Funding				\$0	\$0		\$230,000		\$0		\$0		\$0	\$230,000		
		Carryover:		\$0	\$0		\$0		\$0		\$0		\$0	\$0		

End of Project CC-030038

Report of Amendment 2003-16

Tip ID: CC-030040		Amendment 2003-16	Status: Proposed	PROPOSED			CTIPS ID:		
Project Name: Replace (12) 1997 Ford Paratransit Vans			Sponsor: TriDelta		Implementing Agency: TriDelta			AQ Code: 2.10	
Description: TriDelta: Replace (12) paratransit vans with similar vehicles.									
Reason: 2004 Program of Projects (POP) - Amend-in new exempt project									
Review:		State/Local/Fed: Transit	UZA:	Purpose: Transit Operations			Project Type: Mass Transit - Paratransit		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$0	\$723,000	\$0	\$0	\$723,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$181,000	\$0	\$0	\$181,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-030040 2003-16 Total Funding			\$0	\$0	\$0	\$904,000	\$0	\$0	\$904,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-030040

Tip ID: CC-030041		Amendment 2003-16	Status: Proposed	PROPOSED			CTIPS ID:		
Project Name: Replace (8) 1999 Ford paratransit vans				Sponsor: TriDelta		Implementing Agency: TriDelta		AQ Code: 2.10	
Description: TriDelta: Replace (8) 1999 paratransit vans with similar vans.									
Reason: 2004 Program of Projects (POP) - Amend-in new exempt project									
Review:		State/Local/Fed: Transit	UZA:	Purpose: Other			Project Type: Mass Transit - Paratransit		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$0	\$482,000	\$0	\$0	\$482,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$121,000	\$0	\$0	\$121,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-030041 2003-16 Total Funding			\$0	\$0	\$0	\$603,000	\$0	\$0	\$603,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-030041

Report of Amendment 2003-16

Tip ID: CC-030042 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:**

Project Name: Replace (2) 1999 Medium DR Vehicles **Sponsor:** Westcat **Implementing Agency:** Westcat **AQ Code:** 2.10

Description: ECCTA: Replace (2) 1999 DR WOC medium size vehicles with similar vehicles.

Reason: 2004 Program of Projects (POP) - Amend-in new exempt project

Review: **State/Local/Fed:** Transit **UZA:** **Purpose:** Other **Project Type:** Mass Transit - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$0	\$144,000	\$0	\$0	\$144,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$36,000	\$0	\$0	\$36,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-030042 2003-16 Total Funding			\$0	\$0	\$0	\$180,000	\$0	\$0	\$180,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-030042

Tip ID: CC-030043 **Amendment** 2003-16 **Status:** Frozen **PROPOSED** **CTIPS ID:**

Project Name: Park & Ride Lot SE Service Area **Sponsor:** TriDelta **Implementing Agency:** TriDelta **AQ Code:**

Description: TriDelta: construct PnR facility of 20 to 50 parking spaces, in the SE portion of service area along the SR4 or Vasco Road thoroughfares.

Reason: Amend-in New project to the TIP.

Review: **State/Local/Fed:** Transit **UZA:** **Purpose:** Transit Operations **Project Type:** Mass Transit

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5309 Bus	Federal	\$0	\$0	\$589,000	\$0	\$0	\$0	\$589,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$147,000	\$0	\$0	\$0	\$147,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-030043 2003-16 Total Funding			\$0	\$0	\$736,000	\$0	\$0	\$0	\$736,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-030043

Report of Amendment 2003-16

Tip ID: CC-990045 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600000908

Project Name: ADA Paratransit Operating Subsidy **Sponsor:** Westcat **Implementing Agency:** Westcat **AQ Code:** 2.01

Description: ADA Paratransit Operating Subsidy

Reason: 2004 Program of Projects.

Review: AA **State/Local/Fed:** Transit **UZA:** San Francisco/Oak **Purpose:** Transit Operations **Project Type:** Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$48,000	\$109,000	\$0	\$0	\$157,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$27,000	\$28,000	\$0	\$0	\$55,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-990045 2003-16 Total Funding			\$0	\$0	\$75,000	\$137,000	\$0	\$0	\$212,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: CC-990045 **Amendment** 2003-03 **Status:** Historic **CURRENT** **CTIPS ID:** 20600000908

Project Name: ADA Paratransit Operating Subsidy **Sponsor:** Westcat **Implementing Agency:** Westcat **AQ Code:** 2.01

Description: ADA Paratransit Operating Subsidy

Reason: Transfer funding to new project. CC-030018.

Review: AA **State/Local/Fed:** Transit **UZA:** San Francisco/Oak **Purpose:** Transit Operations **Project Type:** Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-990045 2003-03 Total Funding			\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-990045

Tip ID: CC-991097 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600001014

Project Name: ECCTA Maintenance Facility. **Sponsor:** TriDelta **Implementing Agency:** TriDelta **AQ Code:** 2.08

Description: ECCTA: Antioch; Enlarge the maintenance facility from the current 54 buses and three bays to 72 buses and six bays.

Reason: 2004 Program of Projects.

Review: AA **State/Local/Fed:** Transit **UZA:** Antioch/Pittsburgh **Purpose:** Expansion **Project Type:** Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									

Report of Amendment 2003-16

CON	CMAQ	Federal	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$1,700,000	\$1,057,000	\$1,409,000	\$0	\$0	\$0	\$4,166,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$265,000	\$352,000	\$0	\$0	\$0	\$617,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA	Local	\$835,000	\$0	\$0	\$0	\$0	\$0	\$835,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-991097 2003-16 Total Funding			\$3,735,000	\$1,322,000	\$1,761,000	\$0	\$0	\$0	\$6,818,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: CC-991097		Amendment 2003-03	Status: Active		CURRENT			CTIPS ID: 20600001014	
Project Name: ECCTA Maintenance Facility.			Sponsor: TriDelta		Implementing Agency: TriDelta			AQ Code: 2.08	
Description: ECCTA: Antioch; Enlarge the maintenance facility from the current 54 buses and three bays to 72 buses and six bays.									
Reason: Amend FY03 Section 5307 funds into the project.									
Review: AA		State/Local/Fed: Transit	UZA: Antioch/Pittsburgh	Purpose: Expansion		Project Type: Mass Transit - Buildings & Oth			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$1,700,000	\$1,057,000	\$0	\$0	\$0	\$0	\$2,757,000
		Carrvover:	\$0	\$984,000	\$0	\$0	\$0	\$0	\$984,000
CON	Other Local		\$0	\$265,000	\$0	\$0	\$0	\$0	\$265,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA		\$835,000	\$0	\$0	\$0	\$0	\$0	\$835,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-991097 2003-03 Total Funding			\$3,735,000	\$1,322,000	\$0	\$0	\$0	\$0	\$5,057,000
Carryover:			\$0	\$984,000	\$0	\$0	\$0	\$0	\$984,000

End of Project CC-991097

Tip ID: CC-99T001		Amendment 2003-16	Status: Proposed	PROPOSED			CTIPS ID: 20600001052		
Project Name: ADA Paratransit Assistance			Sponsor: CCCTA		Implementing Agency: CCCTA		AQ Code: 2.01		
Description: CCCTA: ADA Paratransit Assistance to transit agency.									
Reason: 2004 Program of Projects.									
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Transit Operations		Project Type: Mass Transit - Paratransit			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$483,682	\$451,372	\$943,000	\$630,000	\$0	\$0	\$2,508,054
		Carrvover:	\$0	\$908,550	\$0	\$0	\$0	\$0	\$908,550

Report of Amendment 2003-16

CON	Other Local	Local	\$348,191	\$112,843	\$236,000	\$158,000	\$0	\$0	\$855,034
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-99T001 2003-16 Total Funding			\$831,873	\$564,215	\$1,179,000	\$788,000	\$0	\$0	\$3,363,088
		Carryover:	\$0	\$908,550	\$0	\$0	\$0	\$0	\$908,550

Tip ID: CC-99T001		Amendment 2003-00	Status: Active		CURRENT			CTIPS ID: 20600001052	
Project Name: ADA Paratransit Assistance			Sponsor: CCCTA		Implementing Agency: CCCTA			AQ Code: 2.01	
Description: CCCTA: ADA Paratransit Assistance to transit agency.									
Reason: 2003 TIP Development									
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Transit Operations			Project Type: Mass Transit - Paratransit		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5307		\$483,682	\$451,372	\$0	\$0	\$0	\$0	\$935,054
		Carrvover:	\$0	\$908,550	\$0	\$0	\$0	\$0	\$908,550
CON	Other Local		\$348,191	\$112,843	\$0	\$0	\$0	\$0	\$461,034
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-99T001 2003-00 Total Funding			\$831,873	\$564,215	\$0	\$0	\$0	\$0	\$1,396,088
		Carryover:	\$0	\$908,550	\$0	\$0	\$0	\$0	\$908,550

End of Project CC-99T001

Tip ID: JPB010001		Amendment 2003-16	Status: Proposed	PROPOSED			CTIPS ID: 20600002302		
Project Name: Palo Alto Intermodal Transit Center			Sponsor: VTA		Implementing Agency: Palo Alto		AQ Code: 4.05		
Description: Palo Alto: Area bounded by Menlo Park City limits, S.W. University Ave. to S. Alma St, & El Camino Real; Engr & Env. studies to modify the Caltrain Station.									
Reason: 2004 Program of Projects (POP). Amend in FY 2004 5309 Bus Earmark.									
Review: AA		State/Local/Fed: Transit	UZA: San Jose	Purpose: Other		Project Type: Mass Transit - Buildings & Oth			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
PSE	FTA 5309 Bus	Federal	\$0	\$0	\$737,000	\$0	\$0	\$0	\$737,000
		Carrvover:	\$0	\$248,000	\$0	\$0	\$0	\$0	\$248,000
PSE	Other Local	Local	\$62,000	\$0	\$185,000	\$0	\$0	\$0	\$247,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JPB010001 2003-16 Total Funding			\$62,000	\$0	\$922,000	\$0	\$0	\$0	\$984,000
		Carryover:	\$0	\$248,000	\$0	\$0	\$0	\$0	\$248,000

Report of Amendment 2003-16

Tip ID:	JPB010001	Amendment	2003-00	Status:	Active	CURRENT			CTIPS ID:	20600002302
Project Name:	Palo Alto Intermodal Transit Center			Sponsor:	VTA	Implementing Agency:	Palo Alto		AQ Code:	4.05
Description:	Palo Alto: Area bounded by Menlo Park City limits, S.W. University Ave. to S. Alma St, & El Camino Real; Engr & Env. studies to modify the Caltrain Station.									
Reason:	2003 TIP Development									
Review:	AA	State/Local/Fed:	Transit	UZA:	San Jose	Purpose:	Other		Project Type:	Mass Transit - Buildings & Oth
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
PSE	FTA 5309 Bus	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$248,000	\$0	\$0	\$0	\$0	\$0	\$248,000
PSE	Other Local	Carrvover:	\$62,000	\$0	\$0	\$0	\$0	\$0	\$62,000	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JPB010001 2003-00 Total Funding			\$62,000	\$0	\$0	\$0	\$0	\$0	\$62,000	
Carryover:			\$0	\$248,000	\$0	\$0	\$0	\$0	\$248,000	

End of Project JPB010001

Tip ID: JPB950001		Amendment 2003-16	Status: Proposed		PROPOSED			CTIPS ID: 20600000036	
Project Name: Caltrain Maintenance Facility			Sponsor: Caltrain		Implementing Agency: Caltrain			AQ Code: 2.11	
Description: Caltrain: In San Jose & in Redwood City; Design and construct a maintenance facility to service and maintain fleet of vehicles.									
Reason: 2004 Program of Projects (POP). \$4,480,000 moved from SM-020014 SF/Oak UA to this project.									
Review: PR		State/Local/Fed: Transit	UZA: Multiple UZAs		Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Rail		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CON	FTA 5309 FG	Federal	\$34,968,793	\$16,000,000	\$12,000,000	\$0	\$0	\$0	\$62,968,793
		Carrvover:	\$0	\$831,209	\$0	\$0	\$0	\$0	\$831,209
CON	Other Local	Local	\$9,347,543	\$4,000,000	\$3,000,000	\$0	\$0	\$0	\$16,347,543
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$2,124,000	\$0	\$0	\$0	\$0	\$0	\$2,124,000
		Carrvover:	\$0	\$1,062,000	\$0	\$0	\$0	\$0	\$1,062,000
CON	TCI	State	\$8,219,000	\$0	\$0	\$0	\$0	\$0	\$8,219,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JPB950001 2003-16 Total Funding			\$54,659,336	\$20,000,000	\$15,000,000	\$0	\$0	\$0	\$89,659,336
Carryover:			\$0	\$1,893,209	\$0	\$0	\$0	\$0	\$1,893,209

Report of Amendment 2003-16

Tip ID: JPB950001	Amendment 2003-00	Status: Active	CURRENT				CTIPS ID: 20600000036		
Project Name: Caltrain Maintenance Facility		Sponsor: Caltrain		Implementing Agency: Caltrain		AQ Code: 2.11			
Description:		Caltrain: In San Jose & in Redwood City; Design and construct a maintenance facility to service and maintain fleet of vehicles.							
Reason:		2003 TIP Development - Transfer-In \$15,999,925 in FTA-FG plus other local funds from JPB990011.							
Review: PR	State/Local/Fed: Transit	UZA: Multiple UZAs	Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Rail				
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5309 FG		\$34,968,793	\$16,000,000	\$0	\$0	\$0	\$0	\$50,968,793
		Carrvover:	\$0	\$831,209	\$0	\$0	\$0	\$0	\$831,209
CON	Other Local		\$9,347,543	\$4,000,000	\$0	\$0	\$0	\$0	\$13,347,543
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$2,124,000	\$0	\$0	\$0	\$0	\$0	\$2,124,000
		Carrvover:	\$0	\$1,062,000	\$0	\$0	\$0	\$0	\$1,062,000
CON	TCI		\$8,219,000	\$0	\$0	\$0	\$0	\$0	\$8,219,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JPB950001 2003-00 Total Funding			\$54,659,336	\$20,000,000	\$0	\$0	\$0	\$0	\$74,659,336
			Carryover:	\$0	\$1,893,209	\$0	\$0	\$0	\$1,893,209

End of Project JPB950001

Tip ID: JPB990001		Amendment 2003-16	Status: Proposed		PROPOSED			CTIPS ID: 20600001060	
Project Name: CalTrain Centralized Control System			Sponsor: Caltrain		Implementing Agency: Caltrain			AQ Code: 2.04	
Description: Caltrain: From San Francisco to San Jose; Purchase/Manage a Centralized Control System & perform various Track Improvements along the system									
Reason: 2004 Program of Projects (POP). Transfer-out \$250,000 TSCP earmark to funds from this project to SM-030035.									
Review: AA		State/Local/Fed: Transit	UZA:		Purpose: System Management		Project Type: Mass Transit - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CON	CMAQ	Federal	\$2,510,000	\$800,000	\$0	\$0	\$0	\$0	\$3,310,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Earmark	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$1,855,000	\$0	\$0	\$0	\$0	\$0	\$1,855,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$5,217,000	\$0	\$0	\$0	\$0	\$0	\$5,217,000
		Carrvover:	\$0	\$20,898,000	\$0	\$0	\$0	\$0	\$20,898,000
PSE	RTIP	State	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JPB990001 2003-16 Total Funding			\$10,132,000	\$800,000	\$0	\$0	\$0	\$0	\$10,932,000
			Carryover:	\$0	\$20,898,000	\$0	\$0	\$0	\$20,898,000

Report of Amendment 2003-16

Tip ID:	JPB990001	Amendment	2003-12	Status:	Active	CURRENT		CTIPS ID:	20600001060
Project Name:	CalTrain Centralized Control System			Sponsor:	Caltrain	Implementing Agency:	Caltrain	AQ Code:	2.04
Description:	Caltrain: From San Francisco to San Jose; Purchase/Manage a Centralized Control System & perform various Track Improvements along the system								
Reason:	Add FY2003 Earmark to this project.								
Review:	AA	State/Local/Fed:	Transit	UZA:	Purpose:	System Management	Project Type:	Mass Transit - Other	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ	Carrvover:	\$2,510,000	\$800,000	\$0	\$0	\$0	\$0	\$3,310,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Earmark	Carrvover:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Carrvover:	\$1,855,000	\$0	\$0	\$0	\$0	\$0	\$1,855,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	Carrvover:	\$5,217,000	\$0	\$0	\$0	\$0	\$0	\$5,217,000
			\$0	\$20,898,000	\$0	\$0	\$0	\$0	\$20,898,000
PSE	RTIP	Carrvover:	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
JPB990001 2003-12 Total Funding			\$10,132,000	\$1,050,000	\$0	\$0	\$0	\$0	\$11,182,000
Carryover:			\$0	\$20,898,000	\$0	\$0	\$0	\$0	\$20,898,000

End of Project JPB990001

Tip ID: JPB990003		Amendment 2003-16	Status: Proposed		PROPOSED			CTIPS ID: 20600001062	
Project Name: Track rehabilitation project			Sponsor: Caltrain		Implementing Agency: Caltrain			AQ Code: 2.09	
Description: Between San Francisco and San Jose: Track rehabilitation project; including, replacement of tracks, rail, station platforms, tracks and track bed stabilization.									
Reason: 2004 Program of Projects.									
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Rail		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CON	FTA 5307	Federal	\$16,223,348	\$7,500,000	\$0	\$3,318,000	\$0	\$0	\$27,041,348
		Carrvover:	\$0	\$8,498,957	\$0	\$0	\$0	\$0	\$8,498,957
CON	FTA 5309 FG	Federal	\$0	\$0	\$499,000	\$5,572,000	\$0	\$0	\$6,071,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$4,611,623	\$1,631,590	\$125,000	\$2,224,000	\$0	\$0	\$8,592,213
		Carrvover:	\$0	\$2,124,740	\$0	\$0	\$0	\$0	\$2,124,740
CON	RTIP	State	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$5,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$8,427,500	\$0	\$0	\$0	\$0	\$0	\$8,427,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-16

PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JPB990003 2003-16 Total Funding			\$34,762,471	\$9,131,590	\$624,000	\$11,114,000	\$0	\$0	\$55,632,061
		Carrvover:	\$0	\$10,623,697	\$0	\$0	\$0	\$0	\$10,623,697

Tip ID:	JPB990003	Amendment	2003-00	Status:	Active	CURRENT		CTIPS ID:	20600001062
Project Name:	Track rehabilitation project			Sponsor:	Caltrain	Implementing Agency:	Caltrain	AQ Code:	2.09
Description:	Between San Francisco and San Jose: Track rehabilitation project; including, replacement of tracks, rail, station platforms, tracks and track bed stabilization.								
Reason:	2003 TIP Development								
Review:	AA	State/Local/Fed:	Transit	UZA:	San Francisco/Oak	Purpose:	Maintenance/Rehabilitation	Project Type:	Mass Transit - Rail
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5307		\$16,223,348	\$7,500,000	\$0	\$0	\$0	\$0	\$23,723,348
		Carrvover:	\$0	\$8,498,957	\$0	\$0	\$0	\$0	\$8,498,957
CON	Other Local		\$4,611,623	\$1,631,590	\$0	\$0	\$0	\$0	\$6,243,213
		Carrvover:	\$0	\$2,124,740	\$0	\$0	\$0	\$0	\$2,124,740
CON	RTIP		\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$5,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$8,427,500	\$0	\$0	\$0	\$0	\$0	\$8,427,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JPB990003 2003-00 Total Funding			\$34,762,471	\$9,131,590	\$0	\$0	\$0	\$0	\$43,894,061
		Carrvover:	\$0	\$10,623,697	\$0	\$0	\$0	\$0	\$10,623,697

End of Project JPB990003

Tip ID:	JPB990011	Amendment	2003-16	Status:	Proposed	PROPOSED		CTIPS ID:	20600001068
Project Name:	Rapid Rail Related Projects Pt. I			Sponsor:	Caltrain	Implementing Agency:	Caltrain	AQ Code:	4.05
Description:	Caltrain: Various points between San Francisco to Santa Clara; Rapid Rail Improvements including Signals, track rehab. Also includes P.E. for Caltrain Electrification Project.								
Reason:	2004 Program of Projects (POP).								
Review:	AA	State/Local/Fed:	Transit	UZA:	San Francisco/Oak	Purpose:	Expansion	Project Type:	Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5309 FG	Federal	\$18,423,000	\$0	\$0	\$33,324,000	\$0	\$0	\$51,747,000
		Carrvover:	\$0	\$10,040,000	\$0	\$0	\$0	\$0	\$10,040,000
CON	Other Local	Local	\$5,280,837	\$0	\$0	\$9,000,000	\$0	\$0	\$14,280,837
		Carrvover:	\$0	\$2,750,000	\$0	\$0	\$0	\$0	\$2,750,000

Report of Amendment 2003-16

JPB990011 2003-16 Total Funding	\$23,703,837	\$0	\$0	\$42,324,000	\$0	\$0	\$66,027,837
Carryover:	\$0	\$12,790,000	\$0	\$0	\$0	\$0	\$12,790,000

Tip ID:	JPB990011	Amendment	2003-01	Status:	Active	CURRENT			CTIPS ID:	20600001068		
Project Name:	Rapid Rail Related Projects Pt. I			Sponsor:	Caltrain	Implementing Agency:			Caltrain	AQ Code:	4.05	
Description:	Caltrain: Various points between San Francisco to Santa Clara; Rapid Rail Improvements including Signals, track rehab. Also includes P.E. for Caltrain Electrification Project.											
Reason:	Transfer-out \$34 million in FTA FG funds and 8.5 million in Xtrans funds to new project - SM-030014.											
Review:	AA	State/Local/Fed:	Transit	UZA:	San Francisco/Oak	Purpose:	Expansion	Project Type:				Mass Transit - Rail
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total			
CON	FTA 5309 FG		\$18,423,000	\$0	\$0	\$0	\$0	\$0	\$18,423,000			
		Carrvoer:	\$0	\$10,040,000	\$0	\$0	\$0	\$0	\$10,040,000			
CON	Other Local		\$5,280,837	\$0	\$0	\$0	\$0	\$0	\$5,280,837			
		Carrvoer:	\$0	\$2,750,000	\$0	\$0	\$0	\$0	\$2,750,000			
JPB990011 2003-01 Total Funding			\$23,703,837	\$0	\$0	\$0	\$0	\$0	\$23,703,837			
			Carryover:	\$0	\$12,790,000	\$0	\$0	\$0	\$12,790,000			

End of Project JPB990011

Tip ID: JPB990012		Amendment 2003-16	Status: Proposed		PROPOSED			CTIPS ID: 20600001069	
Project Name: ADA Operating Assistance			Sponsor: Caltrain		Implementing Agency: Caltrain			AQ Code: 2.01	
Description: CalTrain: ADA Paratransit Operating/Capital Assistance Subsidy.									
Reason: 2004 Program of Projects (POP).									
Review: AA		State/Local/Fed: Transit	UZA:	Purpose: Transit Operations			Project Type: Mass Transit - Paratransit		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$0	\$424,000	\$0	\$0	\$424,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$106,000	\$0	\$0	\$106,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JPB990012 2003-16 Total Funding			\$0	\$0	\$0	\$530,000	\$0	\$0	\$530,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-16

Tip ID: JPB990012		Amendment 2003-00	Status: Historic		CURRENT			CTIPS ID: 20600001069	
Project Name: ADA Paratransit Oper/Cap Subsidy		Sponsor: Caltrain		Implementing Agency: Caltrain			AQ Code: 2.01		
Description:		CalTrain: ADA Paratransit Operating/Capital Assistance Subsidy.							
Reason:		2003 TIP Development - Funds transferred to JPB991004 and JPB991005.							
Review: AA		State/Local/Fed: Transit	UZA:	Purpose: Transit Operations			Project Type: Mass Transit - Paratransit		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5307	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
JPB990012 2003-00 Total Funding			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project JPB990012

Tip ID: JPB991002		Amendment 2003-16	Status: Proposed		PROPOSED		CTIPS ID: 20600001075		
Project Name: Track and Signal Replacement and Upgrade			Sponsor: Caltrain		Implementing Agency: Various			AQ Code: 2.09	
Description: Caltrain: Systemwide; Replace, upgrade, or modernize Caltrain's track and signal systems, including the replacement of jointed rail with continuous welded rail (CWR).									
Reason: 2004 Program of Projects (POP).									
Review: AA		State/Local/Fed: Transit	UZA: Multiple UZAs	Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Rail			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	CMAQ	Federal	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$4,500,000
		Carrvover:	\$0	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
CON	FTA 5307	Federal	\$0	\$0	\$0	\$1,641,000	\$0	\$0	\$1,641,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 FG	Federal	\$0	\$0	\$0	\$999,000	\$0	\$0	\$999,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$1,169,492	\$0	\$0	\$660,000	\$0	\$0	\$1,829,492
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JPB991002 2003-16 Total Funding			\$5,669,492	\$0	\$0	\$3,300,000	\$0	\$0	\$8,969,492
			Carryover:	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000

Report of Amendment 2003-16

Tip ID: JPB991002		Amendment 2003-00	Status: Active		CURRENT			CTIPS ID: 20600001075	
Project Name: Track and Signal Replacement and Upgrade			Sponsor: Caltrain		Implementing Agency: Various			AQ Code: 2.09	
Description:			Caltrain: Systemwide; Replace, upgrade, or modernize Caltrain's track and signal systems, including the replacement of jointed rail with continuous welded rail (CWR).						
Reason: 2003 TIP Development									
Review: AA		State/Local/Fed: Transit	UZA: Multiple UZAs	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Rail		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$4,500,000
		Carrvover:	\$0	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
CON	Other Local		\$1,169,492	\$0	\$0	\$0	\$0	\$0	\$1,169,492
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JPB991002 2003-00 Total Funding			\$5,669,492	\$0	\$0	\$0	\$0	\$0	\$5,669,492
		Carryover:	\$0	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000

End of Project JPB991002

Tip ID: JPB991004		Amendment 2003-16	Status: Proposed		PROPOSED			CTIPS ID: 20600001076	
Project Name: Accessible Capital Enhancement			Sponsor: Caltrain		Implementing Agency: Caltrain			AQ Code: 2.08	
Description: Caltrain: Between San Francisco & San Jose: Accessibility Improvements at various Caltrain stations.									
Reason: 2004 Program of Projects.									
Review: AA		State/Local/Fed: Transit	UZA: San Jose	Purpose: Expansion		Project Type: Mass Transit - Paratransit			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CON	FTA 5307	Federal	\$1,892,126	\$800,000	\$384,000	\$0	\$0	\$0	\$3,076,126
		Carrvover:	\$0	\$864,914	\$0	\$0	\$0	\$0	\$864,914
CON	FTA 5309 FG	Federal	\$0	\$0	\$349,000	\$206,000	\$0	\$0	\$555,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$639,444	\$200,000	\$184,000	\$52,000	\$0	\$0	\$1,075,444
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	P116	State	\$135,867	\$0	\$0	\$0	\$0	\$0	\$135,867
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$663,663	\$0	\$0	\$0	\$0	\$663,663
JPB991004 2003-16 Total Funding			\$2,667,437	\$1,000,000	\$917,000	\$258,000	\$0	\$0	\$4,842,437
			Carryover:	\$0	\$1,528,577	\$0	\$0	\$0	\$1,528,577

Report of Amendment 2003-16

Tip ID: JPB991004		Amendment 2003-11	Status: Active		CURRENT			CTIPS ID: 20600001076	
Project Name: Accessible Capital Enhancement			Sponsor: Caltrain		Implementing Agency: Caltrain			AQ Code: 2.08	
Description: Caltrain: Between San Francisco & San Jose: Accessibility Improvements at various Caltrain stations.									
Reason: Amend-in Cost savings of \$663,663 and local match from JPB950022.									
Review: AA		State/Local/Fed: Transit	UZA: San Jose	Purpose: Expansion			Project Type: Mass Transit - Paratransit		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5307	Carrvover:	\$1,892,126	\$800,000	\$0	\$0	\$0	\$0	\$2,692,126
			\$0	\$864,914	\$0	\$0	\$0	\$0	\$864,914
CON	Other Local	Carrvover:	\$639,444	\$200,000	\$0	\$0	\$0	\$0	\$839,444
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	P116	Carrvover:	\$135,867	\$0	\$0	\$0	\$0	\$0	\$135,867
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$663,663	\$0	\$0	\$0	\$0	\$663,663
JPB991004 2003-11 Total Funding			\$2,667,437	\$1,000,000	\$0	\$0	\$0	\$0	\$3,667,437
			Carryover: \$0	\$1,528,577	\$0	\$0	\$0	\$0	\$1,528,577

End of Project JPB991004

Tip ID: MRN010032		Amendment 2003-16	Status: Proposed	PROPOSED			CTIPS ID: 20600002224		
Project Name: Acquire 132 Bus Catalyst Devices			Sponsor: GGBHTD		Implementing Agency: GGBHTD		AQ Code: 2.05		
Description: Golden Gate Transit: Acquire and install bus catalyst devices on 132 agency buses.									
Reason: 2004 Program of Projects (POP).									
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Bus			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CON	CMAQ	Federal	\$0	\$0	\$665,000	\$405,000	\$0	\$0	\$1,070,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$0	\$360,000	\$0	\$764,000	\$0	\$0	\$1,124,000
		Carrvover:	\$0	\$813,600	\$0	\$0	\$0	\$0	\$813,600
CON	Other Local	Local	\$0	\$90,000	\$0	\$331,000	\$0	\$0	\$421,000
		Carrvover:	\$0	\$203,400	\$0	\$0	\$0	\$0	\$203,400
MRN010032 2003-16 Total Funding			\$0	\$450,000	\$665,000	\$1,500,000	\$0	\$0	\$2,615,000
			Carryover:	\$0	\$1,017,000	\$0	\$0	\$0	\$1,017,000

Report of Amendment 2003-16

Tip ID: MRN010032		Amendment 2003-06	Status: Active		CURRENT			CTIPS ID: 20600002224	
Project Name: Acquire 132 Bus Catalyst Devices			Sponsor: GGBHTD		Implementing Agency: GGBHTD			AQ Code: 2.05	
Description: GGBHTD: Acquire and install bus catalyst devices on 132 agency buses.									
Reason: Amend-In First Cycle STP/CMAQ/TEA funds for acquisition of Bus Catalyst Devices.									
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Bus		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ	Carrvover:	\$0	\$0	\$665,000	\$405,000	\$0	\$0	\$1,070,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Carrvover:	\$0	\$360,000	\$0	\$0	\$0	\$0	\$360,000
			\$0	\$813,600	\$0	\$0	\$0	\$0	\$813,600
CON	Other Local	Carrvover:	\$0	\$90,000	\$0	\$140,000	\$0	\$0	\$230,000
			\$0	\$203,400	\$0	\$0	\$0	\$0	\$203,400
MRN010032 2003-06 Total Funding			\$0	\$450,000	\$665,000	\$545,000	\$0	\$0	\$1,660,000
Carryover:			\$0	\$1,017,000	\$0	\$0	\$0	\$0	\$1,017,000

End of Project MRN010032

Tip ID: MRN010034		Amendment 2003-16	Status: Proposed	PROPOSED			CTIPS ID: 20600002247		
Project Name: Preventive Maintenance Program.			Sponsor: GGBHTD		Implementing Agency: GGBHTD			AQ Code: 2.03	
Description: Golden Gate Transit: Preventative Maintenance Program for agency Fleet and related equipment.									
Reason: 2004 Program of Projects.									
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$8,065,000	\$0	\$0	\$0	\$8,065,000
		Carrvover:	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
CON	Other Local	Local	\$0	\$0	\$2,017,000	\$0	\$0	\$0	\$2,017,000
		Carrvover:	\$0	\$88,000	\$0	\$0	\$0	\$0	\$88,000
MRN010034 2003-16 Total Funding			\$0	\$0	\$10,082,000	\$0	\$0	\$0	\$10,082,000
Carryover:			\$0	\$438,000	\$0	\$0	\$0	\$0	\$438,000

Report of Amendment 2003-16

Tip ID: MRN010034		Amendment 2003-08	Status: Active		CURRENT			CTIPS ID: 20600002247	
Project Name: Preventive Maintenance Program.			Sponsor: GGBHTD		Implementing Agency: GGBHTD			AQ Code: 2.03	
Description: GGBHTD: Preventative Maintenance Program for agency Fleet and related equipment.									
Reason: Amend-in FY 04 Section 5307 funding into the TIP.									
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5307	Carrvover:	\$0	\$0	\$7,917,000	\$0	\$0	\$0	\$7,917,000
			\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
CON	Other Local	Carrvover:	\$0	\$0	\$1,980,000	\$0	\$0	\$0	\$1,980,000
			\$0	\$88,000	\$0	\$0	\$0	\$0	\$88,000
MRN010034 2003-08 Total Funding			\$0	\$0	\$9,897,000	\$0	\$0	\$0	\$9,897,000
Carryover:			\$0	\$438,000	\$0	\$0	\$0	\$0	\$438,000

End of Project MRN010034

Tip ID: MRN030010		Amendment 2003-16	Status: Proposed	PROPOSED			CTIPS ID:		
Project Name: Fixed Guideway Connectors		Sponsor: GGBHTD		Implementing Agency: GGBHTD			AQ Code:		
Description: Golden Gate Ferry: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps, and gangways throughout the system.									
Reason: 2004 Program of Projects (POP) - Amend-in new exempt project									
Review:		State/Local/Fed: Transit	UZA:	Purpose: Other			Project Type: Mass Transit - Ferry		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$0	\$2,058,000	\$0	\$0	\$2,058,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 FG	Federal	\$0	\$0	\$40,000	\$2,593,000	\$0	\$0	\$2,633,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$10,000	\$1,164,000	\$0	\$0	\$1,174,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN030010 2003-16 Total Funding			\$0	\$0	\$50,000	\$5,815,000	\$0	\$0	\$5,865,000
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN030010

Report of Amendment 2003-16

Tip ID: MRN030011 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:**

Project Name: Ferry Major Components Rehabilitation **Sponsor:** GGBHTD **Implementing Agency:** GGBHTD **AQ Code:** 2.03

Description: Golden Gate Ferry: Rehab, replace major ferry components like propulsion & navigation systems, dry-dock, hull, interior and other components.

Reason: 2004 Program of Projects (POP) - Amend-in new exempt project

Review: **State/Local/Fed:** Transit **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Ferry

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$0	\$623,000	\$0	\$0	\$623,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 FG	Federal	\$0	\$0	\$801,000	\$785,000	\$0	\$0	\$1,586,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$201,000	\$353,000	\$0	\$0	\$554,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN030011 2003-16 Total Funding			\$0	\$0	\$1,002,000	\$1,761,000	\$0	\$0	\$2,763,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN030011

Tip ID: MRN030012 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:**

Project Name: Ferry Vessel "Marin" Replacement **Sponsor:** GGBHTD **Implementing Agency:** GGBHTD **AQ Code:** 2.10

Description: Golden Gate Ferry: Replace MV Marin with similar vessel.

Reason: 2004 Program of Projects (POP) - Amend-in new exempt project

Review: **State/Local/Fed:** Transit **UZA:** **Purpose:** Transit Operations **Project Type:** Mass Transit - Ferry

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$0	\$4,425,000	\$0	\$0	\$4,425,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 FG	Federal	\$0	\$0	\$0	\$5,575,000	\$0	\$0	\$5,575,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$2,501,000	\$0	\$0	\$2,501,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN030012 2003-16 Total Funding			\$0	\$0	\$0	\$12,501,000	\$0	\$0	\$12,501,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN030012

Report of Amendment 2003-16

Tip ID: MRN030013 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:**

Project Name: Replace (6) 1997 Paratransit Vans **Sponsor:** GGBHTD **Implementing Agency:** GGBHTD **AQ Code:** 2.10

Description: Golden Gate Transit: Replace (6) 1997 E350 Paratransit Vans with similar vans.

Reason: 2004 Program of Projects (POP) - Amend-in new exempt project

Review: **State/Local/Fed:** Transit **UZA:** **Purpose:** Transit Operations **Project Type:** Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$0	\$352,000	\$0	\$0	\$352,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$88,000	\$0	\$0	\$88,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN030013 2003-16 Total Funding			\$0	\$0	\$0	\$440,000	\$0	\$0	\$440,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN030013

Tip ID: MRN030014 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:**

Project Name: Replace (8) Paratransit Vans **Sponsor:** GGBHTD **Implementing Agency:** GGBHTD **AQ Code:** 2.10

Description: Golden Gate Transit: Replace (8) 1998 Paratransit Vans with similar vans.

Reason: 2004 Program of Projects (POP) - Amend-in new exempt project

Review: **State/Local/Fed:** Transit **UZA:** **Purpose:** Other **Project Type:** Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$0	\$482,000	\$0	\$0	\$482,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$121,000	\$0	\$0	\$121,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN030014 2003-16 Total Funding			\$0	\$0	\$0	\$603,000	\$0	\$0	\$603,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN030014

Report of Amendment 2003-16

Tip ID: MRN990017 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600001104

Project Name: Ferry channel & berth dredging. **Sponsor:** GGBHTD **Implementing Agency:** GGBHTD **AQ Code:** 2.08

Description: Golden Gate Ferry: From San Francisco to Marin County; Dredge ferry channel and berth.

Reason: 2004 Program of Projects.

Review: AA **State/Local/Fed:** Transit **UZA:** San Francisco/Oak **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Ferry

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$2,755,277	\$0	\$71,000	\$0	\$0	\$2,826,277
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 FG	Federal	\$0	\$1,616,161	\$1,650,000	\$89,000	\$0	\$0	\$3,355,161
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$1,100,000	\$413,000	\$41,000	\$0	\$0	\$1,554,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN990017 2003-16 Total Funding			\$0	\$5,471,438	\$2,063,000	\$201,000	\$0	\$0	\$7,735,438
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: MRN990017			Amendment 2003-04	Status: Active			CURRENT		CTIPS ID: 20600001104		
Project Name: Ferry channel & berth dredging.				Sponsor: GGBHTD			Implementing Agency: GGBHTD			AQ Code: 2.08	
Description: GGBHTD: From San Francisco to Marin County; Dredge ferry channel and berth.											
Reason: Refine project funding between FY 03 and FY 04.											
Review: AA		State/Local/Fed: Transit		UZA: San Francisco/Oak		Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Ferry			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total		
CON	FTA 5307		\$0	\$2,755,277	\$0	\$0	\$0	\$0	\$2,755,277		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	FTA 5309 FG		\$0	\$1,616,161	\$1,652,000	\$0	\$0	\$0	\$3,268,161		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	Other Local		\$0	\$1,100,000	\$406,000	\$0	\$0	\$0	\$1,506,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
MRN990017 2003-04 Total Funding			\$0	\$5,471,438	\$2,058,000	\$0	\$0	\$0	\$7,529,438		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

End of Project MRN990017

Report of Amendment 2003-16

Tip ID: MRN990029 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600001116

Project Name: Presidio Trail - add segment **Sponsor:** Natl Park Svc **Implementing Agency:** Natl Park Svc **AQ Code:** 3.02

Description: GGNRA; Presidio Trail; Add segment of the Bay Area Ridge Trail in Golden Gate national Recreation Area.

Reason: 2004 POP TIP Development - Amend-in Fy04 FLHP Earmark.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Expansion **Project Type:** Bike/Ped - Multi-use bike trail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FLHP	Federal	\$90,000	\$0	\$977,000	\$0	\$0	\$0	\$1,067,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FLHP	Federal	\$210,000	\$0	\$0	\$0	\$0	\$0	\$210,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN990029 2003-16 Total Funding			\$300,000	\$0	\$977,000	\$0	\$0	\$0	\$1,277,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: MRN990029 **Amendment** 2003-13 **Status:** Proposed **CURRENT** **CTIPS ID:** 20600001116

Project Name: Presidio Trail - Add New Segment **Sponsor:** Natl Park Svc **Implementing Agency:** Natl Park Svc **AQ Code:** 3.02

Description: GGNRA; Presidio Trail; Add new segment to the Bay Area Ridge Trail in Golden Gate National Recreation Area.

Reason: Amend-in new exempt project using Fy04 FLHP Earmark funds.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Expansion **Project Type:** Bike/Ped - Multi-use bike trail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FLHP		\$90,000	\$0	\$977,000	\$0	\$0	\$0	\$1,067,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FLHP		\$210,000	\$0	\$0	\$0	\$0	\$0	\$210,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN990029 2003-13 Total Funding			\$300,000	\$0	\$977,000	\$0	\$0	\$0	\$1,277,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN990029

Tip ID: MRN990035 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600001122

Project Name: Marin Parklands Visitor Access Improvements **Sponsor:** Marin County **Implementing Agency:** Marin County **AQ Code:** 90.00

Description: Marin City: SR 1/US 101 I/C; Develop a satellite parking facility and shuttle bus and trail systems including expansion of the Manzanita Park-&-Rd lot by 80 spaces.

Reason: 2004 POP TIP amendment - Amend-in FY04 Federal Earmark.

Review: PR **State/Local/Fed:** Transit **UZA:** **Purpose:** Expansion **Project Type:** Highway - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									

Report of Amendment 2003-16

CON	CMAQ	Federal	\$1,080,000	\$0	\$0	\$0	\$0	\$0	\$1,080,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FLHP	Federal	\$0	\$681,000	\$1,074,000	\$0	\$0	\$0	\$1,755,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$311,000	\$0	\$0	\$0	\$0	\$311,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Earmark	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$991,000	\$0	\$0	\$0	\$0	\$991,000
ENV	FLHP	Federal	\$0	\$310,000	\$0	\$0	\$0	\$0	\$310,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	FTA 5309 Bus	Federal	\$901,186	\$0	\$0	\$0	\$0	\$0	\$901,186
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$225,297	\$0	\$0	\$0	\$0	\$0	\$225,297
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ	Federal	\$1,770,000	\$0	\$0	\$0	\$0	\$0	\$1,770,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$370,000	\$0	\$0	\$0	\$0	\$0	\$370,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN990035 2003-16 Total Funding			\$4,346,483	\$1,302,000	\$1,324,000	\$0	\$0	\$0	\$6,972,483
		Carrvover:	\$0	\$991,000	\$0	\$0	\$0	\$0	\$991,000

Report of Amendment 2003-16

Tip ID: MRN990035		Amendment 2003-14	Status: Active		CURRENT			CTIPS ID: 20600001122	
Project Name: Marin Parklands Visitor Access Improvements			Sponsor: Marin County		Implementing Agency: Marin County			AQ Code: 90.00	
Description: Marin City: SR 1/US 101 I/C; Develop a satellite parking facility and shuttle bus and trail systems including expansion of the Manzanita Park-&-Rd lot by 80 spaces.									
Reason: Change "phase" of TCSP funds from Con to Env.									
Review: PR		State/Local/Fed: Transit	UZA:	Purpose: Expansion			Project Type: Highway - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		\$1,080,000	\$0	\$0	\$0	\$0	\$0	\$1,080,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FLHP		\$0	\$681,000	\$0	\$0	\$0	\$0	\$681,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$311,000	\$0	\$0	\$0	\$0	\$311,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Earmark		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$991,000	\$0	\$0	\$0	\$0	\$991,000
ENV	FLHP		\$0	\$310,000	\$0	\$0	\$0	\$0	\$310,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	FTA 5309 Bus		\$901,186	\$0	\$0	\$0	\$0	\$0	\$901,186
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$225,297	\$0	\$0	\$0	\$0	\$0	\$225,297
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ		\$1,770,000	\$0	\$0	\$0	\$0	\$0	\$1,770,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local		\$370,000	\$0	\$0	\$0	\$0	\$0	\$370,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN990035 2003-14 Total Funding			\$4,346,483	\$1,302,000	\$250,000	\$0	\$0	\$0	\$5,898,483
			Carrvover: \$0	\$991,000	\$0	\$0	\$0	\$0	\$991,000
End of Project MRN990035									

Report of Amendment 2003-16

Tip ID: MRN991039 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600001153

Project Name: Management Information System **Sponsor:** GGBHTD **Implementing Agency:** GGBHTD **AQ Code:** 2.04

Description: GGBHTD: Purchase a replacement Management Information/Computerized financial system.

Reason: 2004 Program of Projects.

Review: AA **State/Local/Fed:** Transit **UZA:** San Francisco/Oak **Purpose:** Transit Operations **Project Type:** Mass Transit - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$1,144,029	\$0	\$1,099,000	\$0	\$0	\$0	\$2,243,029
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$286,008	\$0	\$275,000	\$0	\$0	\$0	\$561,008
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN991039 2003-16 Total Funding			\$1,430,037	\$0	\$1,374,000	\$0	\$0	\$0	\$2,804,037
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: MRN991039 **Amendment** 2003-02 **Status:** Active **CURRENT** **CTIPS ID:** 20600001153

Project Name: Management Information System **Sponsor:** GGBHTD **Implementing Agency:** GGBHTD **AQ Code:** 2.04

Description: GGBHTD: Purchase a replacement Management Information/Computerized financial system.

Reason: Amend back into the 2003 TIP, old exempt project. No 2003 TIP funds, project listed for informational purposes only.

Review: AA **State/Local/Fed:** Transit **UZA:** San Francisco/Oak **Purpose:** Transit Operations **Project Type:** Mass Transit - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5307		\$1,144,029	\$0	\$0	\$0	\$0	\$0	\$1,144,029
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$286,008	\$0	\$0	\$0	\$0	\$0	\$286,008
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN991039 2003-02 Total Funding			\$1,430,037	\$0	\$0	\$0	\$0	\$0	\$1,430,037
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN991039

Tip ID: MRN99T001 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600001195

Project Name: ADA Paratransit Assistance **Sponsor:** GGBHTD **Implementing Agency:** GGBHTD **AQ Code:** 2.01

Description: Golden Gate Transit: ADA Paratransit Assistance.

Reason: 2004 Program of Projects (POP).

Review: AA **State/Local/Fed:** Transit **UZA:** San Francisco/Oak **Purpose:** Transit Operations **Project Type:** Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									

Report of Amendment 2003-16

CON	FTA 5307	Federal	\$0	\$0	\$0	\$1,121,000	\$0	\$0	\$1,121,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$281,000	\$0	\$0	\$281,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN99T001 2003-16 Total Funding			\$0	\$0	\$0	\$1,402,000	\$0	\$0	\$1,402,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: MRN99T001		Amendment 2003-03	Status: Historic		CURRENT			CTIPS ID: 20600001195	
Project Name: ADA Paratransit Assistance			Sponsor: GGBHTD		Implementing Agency: GGBHTD			AQ Code: 2.01	
Description:		GGBHTD: ADA Paratransit Assistance.							
Reason:		Delete project. Funding transfer-out to MRN030005.							
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Transit Operations			Project Type: Mass Transit - Paratransit		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5307	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN99T001 2003-03 Total Funding			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN99T001

Tip ID: MTC030001		Amendment 2003-16	Status: Proposed		PROPOSED			CTIPS ID: 20600002482	
Project Name: Low Income Flexible Transp. Program			Sponsor: MTC		Implementing Agency: Various			AQ Code: 2.01	
Description: Region Wide: Operating assistance to various local transportation agencies for the Low Income Flexible Transportation (LIFT) program. Part 2.									
Reason: 2004 Program of Projects - Refine project funding. Delete FY04 JARC earmark (not awarded).									
Review: AA		State/Local/Fed: Transit	UZA:	Purpose: Transit Operations			Project Type: Mass Trans		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	Earmark	Federal	\$0	\$900,000	\$0	\$0	\$0	\$0	\$900,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA	Local	\$0	\$333,000	\$333,000	\$333,000	\$0	\$0	\$999,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC030001 2003-16 Total Funding			\$0	\$1,233,000	\$333,000	\$333,000	\$0	\$0	\$1,899,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-16

Tip ID: MTC030001		Amendment 2003-01	Status: Active		CURRENT			CTIPS ID: 20600002482	
Project Name: Low Income Flexible Transp. Program			Sponsor: MTC		Implementing Agency: Various			AQ Code: 2.01	
Description:			Region Wide: Operating assistance to various local transportation agencies for the Low Income Flexible Transportation (LIFT) program. Part 2.						
Reason: Add new project to the 2003 TIP									
Review: AA		State/Local/Fed: Transit	UZA:	Purpose: Transit Operations			Project Type: Mass Trans		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Earmark		\$0	\$900,000	\$1,050,000	\$1,050,000	\$0	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA		\$0	\$333,000	\$333,000	\$333,000	\$0	\$0	\$999,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC030001 2003-01 Total Funding			\$0	\$1,233,000	\$1,383,000	\$1,383,000	\$0	\$0	\$3,999,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MTC030001

Tip ID: MTC950001		Amendment 2003-16	Status: Proposed		PROPOSED			CTIPS ID: 20600000037	
Project Name: AFC Modernization/Translink Implementati			Sponsor: BART		Implementing Agency: BART			AQ Code: 2.05	
Description: BART: Systemwide; Replace/renovate old AFC equipment, perform necessary site preparation, and implement TransLink®.									
Reason: 2004 Program of Projects.									
Review: PR		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Other			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CON	CMAQ	Federal	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$21,259,000	\$0	\$1,470,000	\$0	\$0	\$0	\$22,729,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 FG	Federal	\$24,087,000	\$0	\$0	\$0	\$0	\$0	\$24,087,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$23,461,750	\$23,561,000	\$368,000	\$0	\$0	\$0	\$47,390,750
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$3,292,862	\$0	\$0	\$0	\$0	\$0	\$3,292,862
		Carrvover:	\$0	\$3,208,138	\$0	\$0	\$0	\$0	\$3,208,138
CON	STP	Federal	\$2,003,000	\$0	\$0	\$0	\$0	\$0	\$2,003,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ	Federal	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
PSE	Other Local	Local	\$324,000	\$0	\$0	\$0	\$0	\$0	\$324,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-16

PSE	RTIP	State	\$1,026,000	\$0	\$0	\$0	\$0	\$0	\$1,026,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC950001 2003-16 Total Funding			\$82,453,612	\$23,561,000	\$1,838,000	\$0	\$0	\$0	\$107,852,612
		Carrvover:	\$0	\$4,708,138	\$0	\$0	\$0	\$0	\$4,708,138

Tip ID: MTC950001		Amendment 2003-00	Status: Active		CURRENT			CTIPS ID: 20600000037	
Project Name: AFC Modernization/Translink Implementati			Sponsor: BART		Implementing Agency: BART			AQ Code: 2.05	
Description: BART: Systemwide; Replace/renovate old AFC equipment, perform necessary site preparation, and implement TransLink®.									
Reason: 2003 TIP Development									
Review: PR		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$21,259,000	\$0	\$0	\$0	\$0	\$0	\$21,259,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 FG		\$24,087,000	\$0	\$0	\$0	\$0	\$0	\$24,087,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$23,461,750	\$23,561,000	\$0	\$0	\$0	\$0	\$47,022,750
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$3,292,862	\$0	\$0	\$0	\$0	\$0	\$3,292,862
		Carrvover:	\$0	\$3,208,138	\$0	\$0	\$0	\$0	\$3,208,138
CON	STP		\$2,003,000	\$0	\$0	\$0	\$0	\$0	\$2,003,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
PSE	Other Local		\$324,000	\$0	\$0	\$0	\$0	\$0	\$324,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$1,026,000	\$0	\$0	\$0	\$0	\$0	\$1,026,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC950001 2003-00 Total Funding			\$82,453,612	\$23,561,000	\$0	\$0	\$0	\$0	\$106,014,612
			Carryover: \$0	\$4,708,138	\$0	\$0	\$0	\$0	\$4,708,138

End of Project MTC950001

Report of Amendment 2003-16

Tip ID: NAP030003 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:**

Project Name: American Canyon Transit Van Replacement **Sponsor:** Napa Vine **Implementing Agency:** Napa Vine **AQ Code:** 2.10

Description: Napa Vine: Replace 1 24-25' Type II or III Cutaway bus 12-15 passenger with similar buses.

Reason: 2004 Program of Projects (POP) - Amend-in new exempt project

Review: **State/Local/Fed:** Transit **UZA:** **Purpose:** Transit Operations **Project Type:** Mass Transit - Bus

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$43,000	\$0	\$0	\$0	\$43,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$11,000	\$0	\$0	\$0	\$11,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAP030003 2003-16 Total Funding			\$0	\$0	\$54,000	\$0	\$0	\$0	\$54,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project NAP030003

Tip ID: NAP030004 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:**

Project Name: ADA Operating Assistance **Sponsor:** Napa Vine **Implementing Agency:** Napa Vine **AQ Code:** 2.01

Description: Napa: ADA operating assistance for paratransit service

Reason: 2004 Program of Projects (POP) - Amend-in new exempt project

Review: **State/Local/Fed:** Transit **UZA:** **Purpose:** Transit Operations **Project Type:** Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$0	\$21,000	\$0	\$0	\$21,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$6,000	\$0	\$0	\$6,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAP030004 2003-16 Total Funding			\$0	\$0	\$0	\$27,000	\$0	\$0	\$27,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project NAP030004

Report of Amendment 2003-16

Tip ID: NAP030005		Amendment 2003-16	Status: Proposed		PROPOSED			CTIPS ID:	
Project Name: Bus Stop Improvements			Sponsor: Napa Vine			Implementing Agency: Napa Vine		AQ Code: 2.07	
Description: Napa Vine: American Canyon and Vallejo; Bus stop improvements for the VINE and ACT.									
Reason: 2004 Program of Projects (POP) - Amend-in new exempt project									
Review:		State/Local/Fed: Transit	UZA:	Purpose: System Management			Project Type: Mass Transit - Bus		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$4,000	\$0	\$0	\$4,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAP030005 2003-16 Total Funding			\$0	\$0	\$0	\$19,000	\$0	\$0	\$19,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project NAP030005

Tip ID:	NAP970010	Amendment	2003-16	Status:	Proposed			PROPOSED	CTIPS ID:	20600000380				
Project Name:	Operating assistance.			Sponsor:	Napa Vine		Implementing Agency:	Napa Vine		AQ Code:	2.01			
Description:	Napa Vine: Operating assistance to support transit routes and services.													
Reason:	2004 Program of Projects.													
Review:	AA	State/Local/Fed:	Transit	UZA:	Napa			Purpose:	Transit Operations			Project Type:	Mass Transit - Bus	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total					
<i>TIP Funding</i>														
CON	FTA 5303 MP	Federal	\$74,400	\$0	\$0	\$0	\$0	\$0	\$74,400					
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
CON	FTA 5307	Federal	\$1,690,750	\$1,434,812	\$1,057,000	\$1,150,000	\$0	\$0	\$5,332,562					
		Carrvover:	\$0	\$973,000	\$0	\$0	\$0	\$0	\$973,000					
CON	Other Local	Local	\$0	\$0	\$265,000	\$288,000	\$0	\$0	\$553,000					
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
CON	TDA	Local	\$2,167,350	\$1,435,000	\$0	\$0	\$0	\$0	\$3,602,350					
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
NAP970010 2003-16 Total Funding			\$3,932,500	\$2,869,812	\$1,322,000	\$1,438,000	\$0	\$0	\$9,562,312					
		Carryover:	\$0	\$973,000	\$0	\$0	\$0	\$0	\$973,000					

Report of Amendment 2003-16

Tip ID: NAP970010		Amendment 2003-01	Status: Historic		CURRENT			CTIPS ID: 20600000380	
Project Name: Operating assistance.			Sponsor: Napa Vine		Implementing Agency: Napa Vine			AQ Code: 2.01	
Description: Napa Vine: Operating assistance to support transit routes and services.									
Reason: 2003 TIP Development									
Review: AA		State/Local/Fed: Transit	UZA: Napa	Purpose: Transit Operations			Project Type: Mass Transit - Bus		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5303 MP		\$74,400	\$0	\$0	\$0	\$0	\$0	\$74,400
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$1,690,750	\$1,396,600	\$975,000	\$0	\$0	\$0	\$4,062,350
		Carrvover:	\$0	\$973,000	\$0	\$0	\$0	\$0	\$973,000
CON	TDA		\$2,167,350	\$1,396,600	\$975,000	\$0	\$0	\$0	\$4,538,950
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAP970010 2003-01 Total Funding			\$3,932,500	\$2,793,200	\$1,950,000	\$0	\$0	\$0	\$8,675,700
			Carryover: \$0	\$973,000	\$0	\$0	\$0	\$0	\$973,000

End of Project NAP970010

Tip ID: NAP97AM58		Amendment 2003-16	Status: Proposed	PROPOSED			CTIPS ID: 20600000386		
Project Name: Preventive Maintenance			Sponsor: Napa Vine		Implementing Agency: Napa Vine		AQ Code: 2.03		
Description: Napa Vine: Preventive maintenance.									
Reason: 2004 Program of Projects (POP). Change name to Preventive Maintenance.									
Review: AA		State/Local/Fed: Transit	UZA: Napa	Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Bus			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$369,000	\$88,000	\$88,000	\$88,000	\$0	\$0	\$633,000
		Carrvover:	\$0	\$88,000	\$0	\$0	\$0	\$0	\$88,000
CON	Other Local	Local	\$120,088	\$22,000	\$22,000	\$22,000	\$0	\$0	\$186,088
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAP97AM58 2003-16 Total Funding			\$489,088	\$110,000	\$110,000	\$110,000	\$0	\$0	\$819,088
		Carryover:	\$0	\$88,000	\$0	\$0	\$0	\$0	\$88,000

Report of Amendment 2003-16

Tip ID: NAP97AM58		Amendment 2003-00	Status: Active		CURRENT			CTIPS ID: 20600000386	
Project Name: Capitalized maintenance			Sponsor: Napa Vine		Implementing Agency: Napa Vine			AQ Code: 2.03	
Description: Napa Vine: Capitalized maintenance of all agency fleet.									
Reason: 2003 TIP Development									
Review: AA		State/Local/Fed: Transit	UZA: Napa	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Bus		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5307	Carrvover:	\$369,000	\$88,000	\$88,000	\$0	\$0	\$0	\$545,000
			\$0	\$88,000	\$0	\$0	\$0	\$0	\$88,000
CON	Other Local	Carrvover:	\$120,088	\$22,000	\$22,000	\$0	\$0	\$0	\$164,088
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAP97AM58 2003-00 Total Funding			\$489,088	\$110,000	\$110,000	\$0	\$0	\$0	\$709,088
Carryover:			\$0	\$88,000	\$0	\$0	\$0	\$0	\$88,000

End of Project NAP97AM58

Tip ID: SCL010023		Amendment 2003-16	Status: Proposed	PROPOSED				CTIPS ID: 20600002261	
Project Name: Zero Emission Bus Demonstration Project			Sponsor: VTA		Implementing Agency: VTA			AQ Code: 2.10	
Description: SCVTA: Acquire up to 6, 40 foot Low-Floor Zero Emissions expansion Buses.									
Reason: 2004 Program of Projects (POP). Program Sec 5309 Bus funds earmarked by congress. \$294,678 earmarked for VTA and \$884,034 earmaarked for SamTrans.									
Review: AA		State/Local/Fed: Transit	UZA: San Jose	Purpose: Expansion			Project Type: Mass Transit - Bus		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CON	FTA 5309 Bus	Federal	\$0	\$2,837,913	\$1,179,000	\$0	\$0	\$0	\$4,016,913
		Carrvover:	\$0	\$2,475,000	\$0	\$0	\$0	\$0	\$2,475,000
CON	Other Local	Local	\$1,618,000	\$717,000	\$295,000	\$0	\$0	\$0	\$2,630,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL010023 2003-16 Total Funding			\$1,618,000	\$3,554,913	\$1,474,000	\$0	\$0	\$0	\$6,646,913
Carryover:			\$0	\$2,475,000	\$0	\$0	\$0	\$0	\$2,475,000

Report of Amendment 2003-16

Tip ID: SCL010023		Amendment 2003-03	Status: Active		CURRENT			CTIPS ID: 20600002261	
Project Name: Zero Emission Bus Demonstration Project			Sponsor: VTA		Implementing Agency: VTA			AQ Code: 2.10	
Description:		SCVTA: Acquire up to 6, 40 foot Low-Floor Zero Emissions expansion Buses.							
Reason:		Amend into the project FY 03 Sec. 5309 Bus Facilities Earmarks for Santa Clara VTA and San Mateo County.							
Review: AA		State/Local/Fed: Transit	UZA: San Jose	Purpose: Expansion			Project Type: Mass Transit - Bus		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5309 Bus	Carrvover:	\$0	\$2,837,913	\$0	\$0	\$0	\$0	\$2,837,913
			\$0	\$2,475,000	\$0	\$0	\$0	\$0	\$2,475,000
CON	Other Local	Carrvover:	\$1,618,000	\$717,000	\$0	\$0	\$0	\$0	\$2,335,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL010023 2003-03 Total Funding			\$1,618,000	\$3,554,913	\$0	\$0	\$0	\$0	\$5,172,913
Carryover:			\$0	\$2,475,000	\$0	\$0	\$0	\$0	\$2,475,000

End of Project SCL010023

Tip ID: SCL030009		Amendment 2003-16	Status: Proposed	PROPOSED				CTIPS ID: 20600002403	
Project Name: Palo Alto Transit Center enhancements			Sponsor: VTA		Implementing Agency: VTA			AQ Code: 4.12	
Description: Palo Alto: Palo Alto Transit Center; Various enhancements including installation of transit shelters and landscaping.									
Reason: Adjustments to project funding.									
Review:		State/Local/Fed: Transit	UZA: San Jose	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$209,072	\$0	\$0	\$0	\$0	\$209,072
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$52,268	\$0	\$0	\$0	\$0	\$52,268
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL030009 2003-16 Total Funding			\$0	\$261,340	\$0	\$0	\$0	\$0	\$261,340
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-16

Tip ID: SCL030009		Amendment 2003-04	Status: Active		CURRENT			CTIPS ID: 20600002403	
Project Name: Palo Alto Transit Center enhancements			Sponsor: VTA		Implementing Agency: VTA			AQ Code: 4.12	
Description: Palo Alto: Palo Alto Transit Center; Various enhancements including installation of transit shelters and landscaping.									
Reason: Increase FY 03 FTA funds by \$34,472.									
Review:		State/Local/Fed: Transit	UZA: San Jose	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5307		\$0	\$387,072	\$0	\$0	\$0	\$0	\$387,072
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$0	\$93,358	\$0	\$0	\$0	\$0	\$93,358
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL030009 2003-04 Total Funding			\$0	\$480,430	\$0	\$0	\$0	\$0	\$480,430
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL030009

Tip ID: SCL030011		Amendment 2003-16	Status: Proposed	PROPOSED			CTIPS ID: 20600002642		
Project Name: T-Signals Retorfit Project			Sponsor: VTA		Implementing Agency: VTA		AQ Code: 1.07		
Description: Santa Clara County: Systemwide retrofit/upgrade of Light Rail T-Signals with new updated MUTCD standadized T-Signals.									
Reason: 2004 Program of Projects.									
Review: AA		State/Local/Fed: Transit	UZA: San Jose	Purpose: Transit Operations		Project Type: Mass Transit			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5309 FG	Federal	\$0	\$0	\$773,000	\$456,000	\$0	\$0	\$1,229,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$194,000	\$115,000	\$0	\$0	\$309,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
SCL030011 2003-16 Total Funding			\$0	\$0	\$967,000	\$571,000	\$0	\$0	\$1,538,000
		Carrvover:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000

Report of Amendment 2003-16

Tip ID: SCL030011		Amendment 2003-10	Status: Active		CURRENT			CTIPS ID: 20600002642	
Project Name: T-Signals Retorfit Project			Sponsor: VTA		Implementing Agency:			AQ Code: 1.07	
Description:		Santa Clara County: Systemwide retrofit/upgrade of Light Rail T-Signals with new updated MUTCD standadized T-Signals.							
Reason:		Refine project description and add \$830,000 to the project.							
Review: AA		State/Local/Fed: Transit	UZA: San Jose	Purpose: Transit Operations			Project Type: Mass Transit		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5309 FG	Carrvover:	\$0	\$0	\$1,230,000	\$0	\$0	\$0	\$1,230,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Carrvover:	\$0	\$0	\$350,000	\$0	\$0	\$0	\$350,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
SCL030011 2003-10 Total Funding			\$0	\$0	\$1,580,000	\$0	\$0	\$0	\$1,580,000
Carryover:			\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000

End of Project SCL030011

Tip ID: SCL030014		Amendment 2003-16	Status: Proposed		PROPOSED			CTIPS ID:	
Project Name: Vasona Water Tower/Tank Preservation Project			Sponsor: VTA		Implementing Agency: VTA			AQ Code:	
Description: VTA: Rehab, relocate and restore the Vasona Tower at the Diridion station.									
Reason: New project which programs \$193,000 in Sec. 5307 Transit Enhancement funds and \$140,000 in local funds for preservation of the Water Tower/Tank.									
Review:		State/Local/Fed: Transit	UZA:	Purpose: Other			Project Type: Mass Transit - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$371,000	\$11,000	\$0	\$0	\$382,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$92,750	\$2,700	\$0	\$0	\$95,450
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL030014 2003-16 Total Funding			\$0	\$0	\$463,750	\$13,700	\$0	\$0	\$477,450
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL030014

Report of Amendment 2003-16

Tip ID: SCL030015		Amendment 2003-16	Status: Proposed	PROPOSED			CTIPS ID:		
Project Name: Sunnyvale Transit Center Enhancement			Sponsor: VTA			Implementing Agency:			AQ Code:
Description: Sunnyvale: Sunnyvale Transit Center on Francis St Btw Capella & Evelyn Ave; Install bus shelters, landscaping, lighting and other amenities.									
Reason: New Project. Programs \$178,000 in Sec. 5307 Transit Enhancement funds and \$580,000 in local funds for enhancements at the new Sunnyvale Transit Center.									
Review: AA		State/Local/Fed: Transit	UZA:	Purpose: Other			Project Type: Mass Transit - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CON	FTA 5307	Federal	\$0	\$133,000	\$0	\$0	\$0	\$0	\$133,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$429,000	\$0	\$0	\$0	\$0	\$429,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	FTA 5307	Federal	\$0	\$45,000	\$0	\$0	\$0	\$0	\$45,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$152,000	\$0	\$0	\$0	\$0	\$152,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL030015 2003-16 Total Funding			\$0	\$759,000	\$0	\$0	\$0	\$0	\$759,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL030015

Tip ID: SCL030020		Amendment 2003-16	Status: Proposed	PROPOSED			CTIPS ID:		
Project Name: Caltrain Stations Enhancement			Sponsor: VTA		Implementing Agency: VTA			AQ Code: 2.07	
Description: VTA: Install bus shelters, landscaping, lighting throughout the system.									
Reason: 2004 Program of Projects (POP) - Amend-in new exempt project									
Review:		State/Local/Fed: Transit	UZA:	Purpose: System Management			Project Type: Mass Transit		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$0	\$286,000	\$0	\$0	\$286,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$72,000	\$0	\$0	\$72,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL030020 2003-16 Total Funding			\$0	\$0	\$0	\$358,000	\$0	\$0	\$358,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL030020

Report of Amendment 2003-16

Tip ID: SCL030022		Amendment	2003-16	Status:	Proposed	PROPOSED		CTIPS ID:				
Project Name:			Tamien Caltrain Station Enhancements		Sponsor:		VTA		Implementing Agency:		AQ Code:	
Description:												
Reason: New Project												
Review:		State/Local/Fed:		Transit		UZA:		Purpose:		Project Type:		
Phase	Program	Category		Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total		
TIP Funding												
CON	FTA 5307	Federal		\$0	\$0	\$0	\$122,000	\$0	\$0	\$122,000		
		Carrvover:		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	Other Local	Local		\$0	\$0	\$0	\$30,500	\$0	\$0	\$30,500		
		Carrvover:		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
SCL030022 2003-16 Total Funding				\$0	\$0	\$0	\$152,500	\$0	\$0	\$152,500		
		Carryover:		\$0	\$0	\$0	\$0	\$0	\$0	\$0		

End of Project SCL030022

Tip ID: SCL990046		Amendment 2003-16	Status: Proposed		PROPOSED			CTIPS ID: 20600001311	
Project Name: Preventive Maintenance				Sponsor: VTA		Implementing Agency: VTA			AQ Code: 2.03
Description: SCVTA: Preventive Maintenance of agency's fleet.									
Reason: 2004 Program of Projects.									
Review: AA		State/Local/Fed: Transit	UZA: San Jose	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$36,246,925	\$30,638,047	\$37,646,000	\$32,794,000	\$0	\$0	\$137,324,972
		Carrvover:	\$0	\$9,739,946	\$0	\$0	\$0	\$0	\$9,739,946
CON	Other Local	Local	\$9,330,541	\$9,793,000	\$8,485,000	\$8,199,000	\$0	\$0	\$35,807,541
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL990046 2003-16 Total Funding			\$45,577,466	\$40,431,047	\$46,131,000	\$40,993,000	\$0	\$0	\$173,132,513
			Carryover:	\$0	\$9,739,946	\$0	\$0	\$0	\$9,739,946

Report of Amendment 2003-16

Tip ID: SCL990046		Amendment 2003-08	Status: Active		CURRENT			CTIPS ID: 20600001311	
Project Name: Preventive Maintenance			Sponsor: VTA		Implementing Agency: VTA			AQ Code: 2.03	
Description:		SCVTA: Preventive Maintenance of agency's fleet.							
Reason:		Amend in FY 04 Section 5307 funds to the project to allow for pre-award authority opportunities.							
Review: AA		State/Local/Fed: Transit	UZA: San Jose	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5307		\$36,246,925	\$30,638,047	\$40,820,000	\$0	\$0	\$0	\$107,704,972
		Carrvover:	\$0	\$9,739,946	\$0	\$0	\$0	\$0	\$9,739,946
CON	Other Local		\$9,330,541	\$9,793,000	\$10,205,000	\$0	\$0	\$0	\$29,328,541
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL990046 2003-08 Total Funding			\$45,577,466	\$40,431,047	\$51,025,000	\$0	\$0	\$0	\$137,033,513
		Carryover:	\$0	\$9,739,946	\$0	\$0	\$0	\$0	\$9,739,946

End of Project SCL990046

Tip ID: SCL99T005		Amendment 2003-16	Status: Proposed	PROPOSED				CTIPS ID: 20600001384	
Project Name: ADA Paratransit Assistance			Sponsor: VTA		Implementing Agency: VTA			AQ Code: 2.01	
Description: SCVTA: ADA Paratransit Assistance.									
Reason: 2004 Program of Projects (POP).									
Review: AA		State/Local/Fed: Transit	UZA: San Jose	Purpose: Transit Operations			Project Type: Mass Transit - Paratransit		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CON	FTA 5307	Federal	\$0	\$0	\$0	\$3,662,000	\$0	\$0	\$3,662,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$916,000	\$0	\$0	\$916,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL99T005 2003-16 Total Funding			\$0	\$0	\$0	\$4,578,000	\$0	\$0	\$4,578,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-16

Tip ID: SCL99T005		Amendment 2003-00	Status: Historic		CURRENT			CTIPS ID: 20600001384	
Project Name: ADA Paratransit Assistance			Sponsor: VTA		Implementing Agency: VTA			AQ Code: 2.01	
Description: SCVTA: ADA Paratransit Assistance.									
Reason: 2003 TIP Development - Project funding transferred to SCL990046.									
Review: AA		State/Local/Fed: Transit	UZA: San Jose	Purpose: Transit Operations			Project Type: Mass Transit - Paratransit		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5307	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL99T005 2003-00 Total Funding			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL99T005

Tip ID: SCL99T007		Amendment 2003-16	Status: Proposed		PROPOSED			CTIPS ID: 20600001386	
Project Name: Cerone Bus Division Reconstruction.			Sponsor: VTA		Implementing Agency: VTA			AQ Code: 2.08	
Description: SCVTA: Cerone Bus Division Facility; Reconstruct, expand and upgrade 20 year old facility to meet industry standards for maintenance and operations.									
Reason: 2004 Program of Projects (POP). Program Sec 5309 earmark funds.									
Review: AA		State/Local/Fed: Transit		UZA: San Jose		Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Buildings & Oth	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	CMAQ	Federal	\$6,920,000	\$0	\$0	\$0	\$0	\$0	\$6,920,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 Bus	Federal	\$0	\$0	\$492,000	\$0	\$0	\$0	\$492,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$0	\$122,783	\$0	\$0	\$0	\$122,783
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL99T007 2003-16 Total Funding			\$7,820,000	\$0	\$614,783	\$0	\$0	\$0	\$8,434,783
			Carryover:	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-16

Tip ID: SCL99T007		Amendment 2003-00	Status: Historic	CURRENT			CTIPS ID: 20600001386		
Project Name: Cerone Bus Division Reconstruction.		Sponsor: VTA		Implementing Agency: VTA			AQ Code: 2.08		
Description: SCVTA: Cerone Bus Division Facility; Reconstruct, expand and upgrade 20 year old facility to meet industry standards for maintenance and operations.									
Reason: Archived: No 2003 TIP funds.									
Review: AA	State/Local/Fed: Transit	UZA: San Jose	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Buildings & Oth			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		\$6,920,000	\$0	\$0	\$0	\$0	\$0	\$6,920,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL99T007 2003-00 Total Funding			\$7,820,000	\$0	\$0	\$0	\$0	\$0	\$7,820,000
			Carryover: \$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL99T007

Tip ID: SF-010033		Amendment 2003-16	Status: Proposed		PROPOSED			CTIPS ID: 20600002221	
Project Name: Platform Edge Tiles Replacements			Sponsor: BART			Implementing Agency: BART		AQ Code: 2.08	
Description: San Francisco: All 8 BART stations; Replace existing platform edge rubber tiles with glass and carbon-reinforced composite detectable warning surfaces.									
Reason: 2004 Program of Projects.									
Review: AA		State/Local/Fed: Transit	UZA:	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Buildings & Oth		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5309 FG	Federal	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$1,200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
SF-010033 2003-16 Total Funding			\$0	\$0	\$2,500,000	\$0	\$1,200,000	\$0	\$3,700,000
			Carryover:	\$0	\$0	\$0	\$50,000	\$0	\$50,000

Report of Amendment 2003-16

Tip ID: SF-010033		Amendment 2003-14	Status: Active		CURRENT			CTIPS ID: 20600002221	
Project Name: Platform Edge Tiles Replacements			Sponsor: BART		Implementing Agency: BART			AQ Code: 2.08	
Description:			San Francisco: All 8 BART stations; Replace existing platform edge rubber tiles with glass and carbon-reinforced composite detectable warning surfaces.						
Reason:			Carryover \$50k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.						
Review: AA		State/Local/Fed: Transit	UZA:	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Buildings & Oth		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP	Carrvover:	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$1,200,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	Carrvover:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
			\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
SF-010033 2003-14 Total Funding			\$0	\$0	\$50,000	\$0	\$1,200,000	\$0	\$1,250,000
Carryover:			\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000

End of Project SF-010033

Tip ID: SF-010035		Amendment 2003-16	Status: Proposed		PROPOSED			CTIPS ID: 20600002233	
Project Name: Bus & Facil Rehab & Catalyst Devices			Sponsor: MUNI		Implementing Agency: MUNI			AQ Code: 2.05	
Description: Muni: Renovate bus facility to accommodate alternate fuels buses; Acquire and install bus catalyst devices on 375 agency buses, plus rehab and install other operating equipment on all agency buses.									
Reason: Project discontinued. Move funding to SF-990004 and to new project.									
Review: AA		State/Local/Fed: Transit		UZA:		Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Other	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	CMAQ	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 Bus	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-010035 2003-16 Total Funding			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-16

Tip ID: SF-010035		Amendment 2003-06	Status: Active		CURRENT			CTIPS ID: 20600002233	
Project Name: Bus & Facil Rehab & Catalyst Devices			Sponsor: MUNI		Implementing Agency: MUNI			AQ Code: 2.05	
Description: Muni: Renovate bus facility to accommodate alternate fuels buses; Acquire and install bus catalyst devices on 375 agency buses, plus rehab and install other operating equipment on all agency buses.									
Reason: Add First Cycle TEA3 STP/CMAQ/TEA funding.									
Review: AA		State/Local/Fed: Transit	UZA:	Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Other			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		\$0	\$0	\$3,038,000	\$0	\$0	\$0	\$3,038,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$2,902,884	\$0	\$0	\$0	\$0	\$2,902,884
CON	FTA 5309 Bus		\$0	\$1,475,000	\$0	\$0	\$0	\$0	\$1,475,000
		Carrvover:	\$0	\$3,960,000	\$0	\$0	\$0	\$0	\$3,960,000
CON	Other Local		\$0	\$3,728,000	\$394,000	\$0	\$0	\$0	\$4,122,000
		Carrvover:	\$0	\$1,015,000	\$0	\$0	\$0	\$0	\$1,015,000
SF-010035 2003-06 Total Funding			\$0	\$5,203,000	\$3,432,000	\$0	\$0	\$0	\$8,635,000
			Carryover:	\$0	\$7,877,884	\$0	\$0	\$0	\$7,877,884

End of Project SF-010035

Tip ID: SF-010037		Amendment 2003-16	Status: Proposed		PROPOSED		CTIPS ID: 20600002267		
Project Name: Third Sat. LRT Phase 2 New Central Subway			Sponsor: MUNI		Implementing Agency: MUNI		AQ Code: 90.00		
Description: San Francisco: Light Rail Transit Extension on 3rd St Corridor Phase 2; Extend light rail									
Reason: Amend FY 2003 FTA New Starts funding into the project.									
Review: PR		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Expansion		Project Type: Mass Transit - Rail			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CON	Other Local	Local	\$0	\$0	\$0	\$0	\$2,200,000	\$0	\$2,200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	FTA 5309 NRS	Federal	\$0	\$1,475,374	\$8,858,000	\$0	\$0	\$0	\$10,333,374
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000
PSE	Other Local	Local	\$0	\$0	\$13,500,000	\$20,000,000	\$90,300,000	\$0	\$123,800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-010037 2003-16 Total Funding			\$0	\$1,475,374	\$22,358,000	\$20,000,000	\$92,500,000	\$0	\$136,333,374
		Carryover:	\$0	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000

Report of Amendment 2003-16

Tip ID: SF-010037		Amendment 2003-03	Status: Active		CURRENT			CTIPS ID: 20600002267	
Project Name: Third St. LRT Phase 2 New Central Subway			Sponsor: MUNI		Implementing Agency: MUNI			AQ Code: 90.00	
Description: San Francisco: Light Rail Transit Extension on 3rd St Corridor Phase 2; Extend light rail									
Reason: Amend FY 2003 FTA New Starts funding into the project.									
Review: PR		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Expansion		Project Type: Mass Transit - Rail			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local	Carrvover:	\$0	\$0	\$0	\$0	\$2,200,000	\$0	\$2,200,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	FTA 5309 NRS	Carrvover:	\$0	\$1,475,374	\$0	\$0	\$0	\$0	\$1,475,374
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
ENV	TCRP	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000
PSE	Other Local	Carrvover:	\$0	\$36,494,000	\$86,000,000	\$0	\$0	\$0	\$122,494,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-010037 2003-03 Total Funding			\$0	\$37,969,374	\$86,000,000	\$0	\$2,200,000	\$0	\$126,169,374
Carryover:			\$0	\$15,300,000	\$0	\$0	\$0	\$0	\$15,300,000

End of Project SF-010037

Tip ID: SF-010041		Amendment 2003-16	Status: Proposed	PROPOSED			CTIPS ID: 20600002282		
Project Name: Preventive Maintenance			Sponsor: MUNI		Implementing Agency: MUNI		AQ Code: 2.01		
Description: SF. Muni: Operating assistance to aid the agency with its preventative maintenance activities on its fleet.									
Reason: 2004 Program of Projects.									
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: System Management		Project Type: Mass Transit			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$14,016,000	\$10,000,000	\$19,625,000	\$0	\$0	\$43,641,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$3,505,000	\$2,500,000	\$4,907,000	\$0	\$0	\$10,912,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-010041 2003-16 Total Funding			\$0	\$17,521,000	\$12,500,000	\$24,532,000	\$0	\$0	\$54,553,000
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-16

Tip ID: SF-010041		Amendment 2003-06	Status: Active		CURRENT			CTIPS ID: 20600002282	
Project Name: Preventive Maintenance			Sponsor: MUNI		Implementing Agency: MUNI			AQ Code: 2.01	
Description:		SF. Muni: Operating assistance to aid the agency with its preventative maintenance activities on its fleet.							
Reason:		Transfer-In \$4m in Section 5307 funds from Cable Car Traction project (SF-99T002) to this project.							
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: System Management			Project Type: Mass Transit		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5307	Carrvover:	\$0	\$14,016,000	\$0	\$0	\$0	\$0	\$14,016,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Carrvover:	\$0	\$3,505,000	\$0	\$0	\$0	\$0	\$3,505,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-010041 2003-06 Total Funding			\$0	\$17,521,000	\$0	\$0	\$0	\$0	\$17,521,000
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-010041

Tip ID: SF-030004		Amendment 2003-16	Status: Proposed	PROPOSED			CTIPS ID: 20600002471		
Project Name: Security Improvements & Graffiti Prevention			Sponsor: MUNI		Implementing Agency: MUNI		AQ Code: 4.12		
Description: Muni: Security improvements for facilities, vehicles and equipment. Includes CCTV, fencing, lighting, and prompt graffiti cleanup to secure and deter vandalism.									
Reason: Transfer \$2,943,000 of Sec. 5309 funds to SF-990004.									
Review:		State/Local/Fed: Transit	UZA:	Purpose: Other		Project Type: Mass Transit - Other			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5309 Bus	Federal	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$3,286,000	\$0	\$0	\$0	\$0	\$3,286,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-030004 2003-16 Total Funding			\$0	\$3,436,000	\$0	\$0	\$0	\$0	\$3,436,000
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-16

Tip ID: SF-030004		Amendment	2003-03	Status:	Active			CURRENT		CTIPS ID:	20600002471				
Project Name:				Security Improvements & Graffiti Prevention			Sponsor:		MUNI		Implementing Agency:		AQ Code:	4.12	
Description:		Muni: Security improvements for facilities, vehicles and equipment. Includes CCTV, fencing, lighting, and prompt graffiti cleanup to secure and deter vandalism.													
Reason:		Amend new exempt project into the 2003 TIP.													
Review:		State/Local/Fed:		Transit		UZA:		Purpose:		Other		Project Type:		Mass Transit - Other	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total						
CON	FTA 5309 Bus	Carrvover:	\$0	\$3,443,000	\$0	\$0	\$0	\$0	\$3,443,000						
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
CON	Other Local	Carrvover:	\$0	\$3,286,000	\$0	\$0	\$0	\$0	\$3,286,000						
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
SF-030004 2003-03 Total Funding			\$0	\$6,729,000	\$0	\$0	\$0	\$0	\$6,729,000						
			Carryover:	\$0	\$0	\$0	\$0	\$0	\$0						

End of Project SF-030004

Tip ID: SF-030008		Amendment 2003-16		Status: Proposed		PROPOSED		CTIPS ID:		
Project Name: Motor Coach Retrofit with Low Emission Traps				Sponsor: MUNI		Implementing Agency: MUNI			AQ Code: 2.03	
Description: San Francisco MUNI: Retrofit motor coaches with low emission traps.										
Reason: 2004 Program of Projects (POP - Amend-In New exempt project.										
Review:		State/Local/Fed: Transit		UZA:		Purpose: Other		Project Type: Mass Transit - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CON	CMAQ	Federal	\$0	\$0	\$3,038,000	\$0	\$0	\$0	\$3,038,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	FTA 5307	Federal	\$2,903,000	\$0	\$0	\$0	\$0	\$0	\$2,903,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	FTA 5309 Bus	Federal	\$872,000	\$0	\$0	\$0	\$0	\$0	\$872,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	Other Local	Local	\$0	\$20,000	\$1,697,000	\$0	\$0	\$0	\$1,717,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SF-030008 2003-16 Total Funding			\$3,775,000	\$20,000	\$4,735,000	\$0	\$0	\$0	\$8,530,000	
			Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project SF-030008

Report of Amendment 2003-16

Tip ID: SF-030009 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:**

Project Name: Motor coach rehab - 24 artics **Sponsor:** MUNI **Implementing Agency:** MUNI **AQ Code:** 2.03

Description: Muni: Major Rehab 24, 60' motor coach artics.

Reason: 2004 Program of Projects (POP) - Amend-in new exempt project

Review: **State/Local/Fed:** Transit **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Bus

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$3,125,000	\$3,174,000	\$0	\$0	\$6,299,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$782,000	\$794,000	\$0	\$0	\$1,576,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-030009 2003-16 Total Funding			\$0	\$0	\$3,907,000	\$3,968,000	\$0	\$0	\$7,875,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-030009

Tip ID: SF-030010 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:**

Project Name: Motor coach repl 455 - 51 40' new flyers **Sponsor:** MUNI **Implementing Agency:** MUNI **AQ Code:** 2.10

Description: Muni: Replace 51 40' 1989 new flyers with 51 40' battery electric buses

Reason: 2004 Program of Projects (POP) - Amend-in new exempt project

Review: **State/Local/Fed:** Transit **UZA:** **Purpose:** Other **Project Type:** Mass Transit - Bus

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$1,065,000	\$18,819,000	\$0	\$0	\$19,884,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$267,000	\$4,705,000	\$0	\$0	\$4,972,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-030010 2003-16 Total Funding			\$0	\$0	\$1,332,000	\$23,524,000	\$0	\$0	\$24,856,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-030010

Report of Amendment 2003-16

Tip ID: SF-030011		Amendment 2003-16		Status: Proposed		PROPOSED		CTIPS ID:	
Project Name: Repl 45 1990 Orions buses				Sponsor: MUNI		Implementing Agency: MUNI		AQ Code: 2.10	
Description: Muni: Replace 45 1990 30' Orions with 5 40' and 40 30' alternative fuel vehicles									
Reason: 2004 Program of Projects (POP) - Amend-in new exempt project									
Review:		State/Local/Fed: Transit		UZA:		Purpose: Transit Operations		Project Type: Mass Transit - Bus	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CON	FTA 5307	Federal	\$0	\$0	\$615,000	\$8,600,000	\$0	\$0	\$9,215,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$154,000	\$2,150,000	\$0	\$0	\$2,304,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-030011 2003-16 Total Funding			\$0	\$0	\$769,000	\$10,750,000	\$0	\$0	\$11,519,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-030011

Tip ID: SF-030012		Amendment	2003-16	Status:	Proposed		PROPOSED		CTIPS ID:		
Project Name:		Replace 30 Paratransit minivans			Sponsor:		MUNI		Implementing Agency: MUNI		AQ Code: 2.10
Description:		Muni: Replace 30 1998 accessible ramped minivans for paratransit service with similar vans.									
Reason:		2004 Program of Projects (POP) - Amend-in new exempt project									
Review:		State/Local/Fed: Transit		UZA:		Purpose: Other		Project Type: Mass Transit - Paratransit			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total		
TIP Funding											
CON	FTA 5307	Federal	\$0	\$0	\$1,159,000	\$0	\$0	\$0	\$1,159,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	Other Local	Local	\$0	\$0	\$290,000	\$0	\$0	\$0	\$290,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
SF-030012 2003-16 Total Funding			\$0	\$0	\$1,449,000	\$0	\$0	\$0	\$1,449,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

End of Project SF-030012

Report of Amendment 2003-16

Tip ID: SF-030013 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:**

Project Name: Wayside fare collection equip **Sponsor:** MUNI **Implementing Agency:** MUNI **AQ Code:** 2.05

Description: Muni: Replacement of life-expired fare collection equipment to enable Translink implementation.

Reason: 2004 Program of Projects (POP) - Amend-in new exempt project

Review: **State/Local/Fed:** Transit **UZA:** **Purpose:** Transit Operations **Project Type:** Mass Transit - Bus

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$1,149,000	\$2,045,000	\$0	\$0	\$3,194,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 FG	Federal	\$0	\$0	\$2,445,000	\$4,182,000	\$0	\$0	\$6,627,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$900,000	\$1,558,000	\$0	\$0	\$2,458,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-030013 2003-16 Total Funding			\$0	\$0	\$4,494,000	\$7,785,000	\$0	\$0	\$12,279,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-030013

Tip ID: SF-950001 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600000051

Project Name: SF MUNI Light Rail Vehicle Acquisition **Sponsor:** MUNI **Implementing Agency:** MUNI **AQ Code:** 2.10

Description: San Francisco: Purchase 136 LRVs to replace the 128 Boeing SLRVs and 8 LRVs.

Reason: 2004 Program of Projects.

Review: AA **State/Local/Fed:** Transit **UZA:** San Francisco/Oak **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$5,510,000	\$0	\$346,000	\$0	\$0	\$0	\$5,856,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 FG	Federal	\$103,268,000	\$326,512	\$0	\$0	\$0	\$0	\$103,594,512
		Carrvover:	\$0	\$22,888,763	\$0	\$0	\$0	\$0	\$22,888,763
CON	Other Local	Local	\$155,440,000	\$0	\$87,000	\$0	\$0	\$0	\$155,527,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-ST	State	\$55,193,000	\$0	\$0	\$0	\$0	\$0	\$55,193,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-950001 2003-16 Total Funding			\$319,411,000	\$326,512	\$433,000	\$0	\$0	\$0	\$320,170,512
		Carrvover:	\$0	\$22,888,763	\$0	\$0	\$0	\$0	\$22,888,763

Report of Amendment 2003-16

Tip ID: SF-950001		Amendment 2003-00	Status: Active		CURRENT			CTIPS ID: 20600000051	
Project Name: SF MUNI Light Rail Vehicle Acquisition			Sponsor: MUNI		Implementing Agency: MUNI			AQ Code: 2.10	
Description: San Francisco: Purchase 136 LRVs to replace the 128 Boeing SLRVs and 8 LRVs.									
Reason: 2003 TIP Development									
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Rail		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5307		\$5,510,000	\$0	\$0	\$0	\$0	\$0	\$5,510,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 FG		\$103,268,000	\$326,512	\$0	\$0	\$0	\$0	\$103,594,512
		Carrvover:	\$0	\$22,888,763	\$0	\$0	\$0	\$0	\$22,888,763
CON	Other Local		\$155,440,000	\$0	\$0	\$0	\$0	\$0	\$155,440,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-ST		\$55,193,000	\$0	\$0	\$0	\$0	\$0	\$55,193,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-950001 2003-00 Total Funding			\$319,411,000	\$326,512	\$0	\$0	\$0	\$0	\$319,737,512
			Carryover:	\$0	\$22,888,763	\$0	\$0	\$0	\$22,888,763

End of Project SF-950001

Tip ID: SF-950005		Amendment 2003-16	Status: Proposed		PROPOSED			CTIPS ID: 10600000702	
Project Name: SF MUNI Trolley Bus Replacement Program			Sponsor: MUNI			Implementing Agency: MUNI			AQ Code: 2.10
Description: Muni: Trolley Bus Replacement Program; Purchase 33 artics and 240 standard (89 in FY98/99, 51 in FY99/00, 24 in FY00/01, 14 in FY01/02, and 16 in FY 03.									
Reason: 2004 Program of Projects.									
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Bus		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	Bridge Toll	Local	\$5,482,263	\$0	\$0	\$0	\$0	\$0	\$5,482,263
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ	Federal	\$19,490,000	\$0	\$0	\$0	\$0	\$0	\$19,490,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$81,466,127	\$4,999,000	\$0	\$1,917,000	\$0	\$0	\$88,382,127
		Carrvover:	\$0	\$2,779,305	\$0	\$0	\$0	\$0	\$2,779,305
CON	FTA 5309 Bus	Federal	\$21,589,496	\$0	\$0	\$0	\$0	\$0	\$21,589,496
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 FG	Federal	\$0	\$0	\$926,000	\$2,415,000	\$0	\$0	\$3,341,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$25,797,134	\$0	\$232,000	\$1,084,000	\$0	\$0	\$27,113,134
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-16

CON	Other State	State	\$143,361	\$0	\$0	\$0	\$0	\$0	\$143,361
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	P108	State	\$1,146,000	\$0	\$0	\$0	\$0	\$0	\$1,146,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$5,510,000	\$0	\$0	\$0	\$0	\$5,510,000
CON	STP	Federal	\$4,800,000	\$0	\$0	\$0	\$0	\$0	\$4,800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-ST	State	\$14,261,000	\$0	\$0	\$0	\$0	\$0	\$14,261,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCI	State	\$10,887,000	\$0	\$0	\$0	\$0	\$0	\$10,887,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-950005 2003-16 Total Funding			\$185,062,381	\$4,999,000	\$1,158,000	\$5,416,000	\$0	\$0	\$196,635,381
		Carrvover:	\$0	\$8,289,305	\$0	\$0	\$0	\$0	\$8,289,305

Report of Amendment 2003-16

Tip ID: SF-950005		Amendment 2003-01	Status: Active		CURRENT			CTIPS ID: 10600000702	
Project Name: SF MUNI Trolley Bus Replacement Program			Sponsor: MUNI		Implementing Agency: MUNI			AQ Code: 2.10	
Description:		Muni: Trolley Bus Replacement Program; Purchase 33 artics and 240 standard (89 in FY98/99, 51 in FY99/00, 24 in FY00/01, 14 in FY01/02, and 16 in FY 03.							
Reason: 2003 TIP Development									
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Bus		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Bridge Toll		\$5,482,263	\$0	\$0	\$0	\$0	\$0	\$5,482,263
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ		\$19,490,000	\$0	\$0	\$0	\$0	\$0	\$19,490,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$81,466,127	\$4,999,000	\$0	\$0	\$0	\$0	\$86,465,127
		Carrvover:	\$0	\$2,779,305	\$0	\$0	\$0	\$0	\$2,779,305
CON	FTA 5309 Bus		\$21,589,496	\$0	\$0	\$0	\$0	\$0	\$21,589,496
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$25,797,134	\$0	\$0	\$0	\$0	\$0	\$25,797,134
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other State		\$143,361	\$0	\$0	\$0	\$0	\$0	\$143,361
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	P108		\$1,146,000	\$0	\$0	\$0	\$0	\$0	\$1,146,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$5,510,000	\$0	\$0	\$0	\$0	\$5,510,000
CON	STP		\$4,800,000	\$0	\$0	\$0	\$0	\$0	\$4,800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-ST		\$14,261,000	\$0	\$0	\$0	\$0	\$0	\$14,261,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCI		\$10,887,000	\$0	\$0	\$0	\$0	\$0	\$10,887,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-950005 2003-01 Total Funding			\$185,062,381	\$4,999,000	\$0	\$0	\$0	\$0	\$190,061,381
			Carryover:	\$0	\$8,289,305	\$0	\$0	\$0	\$8,289,305

End of Project SF-950005

Report of Amendment 2003-16

Tip ID: SF-950037 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:** 10600000245

Project Name: SF Muni Rail Replacement Program 1998-20 **Sponsor:** MUNI **Implementing Agency:** MUNI **AQ Code:** 2.09

Description: San Francisco: Muni System; Phased design and replacement of trackway and related systems serving light rail and cable car lines.

Reason: 2004 Program of Projects.

Review: AA **State/Local/Fed:** Transit **UZA:** San Francisco/Oak **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	Bridge Toll	Local	\$1,661,250	\$1,129,000	\$0	\$0	\$0	\$0	\$2,790,250
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$23,679,509	\$11,226,000	\$6,767,000	\$0	\$0	\$0	\$41,672,509
		Carrvover:	\$0	\$724,808	\$0	\$0	\$0	\$0	\$724,808
CON	FTA 5309 FG	Federal	\$0	\$0	\$2,445,000	\$0	\$0	\$0	\$2,445,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$7,643,515	\$11,270,966	\$2,304,000	\$0	\$0	\$0	\$21,218,481
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other State	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	P116	State	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$10,264,000	\$0	\$0	\$0	\$0	\$0	\$10,264,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$4,960,000	\$0	\$0	\$0	\$0	\$0	\$4,960,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-ST	State	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Toll	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$2,165,508	\$0	\$0	\$1,975,000	\$0	\$0	\$4,140,508
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
PSE	STP	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-950037 2003-16 Total Funding			\$56,873,782	\$23,625,966	\$11,516,000	\$1,975,000	\$0	\$0	\$93,990,748
		Carrvover:	\$0	\$724,808	\$0	\$0	\$1,000,000	\$0	\$1,724,808

Report of Amendment 2003-16

Tip ID: SF-950037		Amendment 2003-14	Status: Active		CURRENT			CTIPS ID: 10600000245		
Project Name: SF Muni Rail Replacement Program 1998-20			Sponsor: MUNI		Implementing Agency: MUNI			AQ Code: 2.09		
Description: San Francisco: Muni System; Phased design and replacement of trackway and related systems serving light rail and cable car lines.										
Reason: Carryover \$1m RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.										
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Rail			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
CON	Bridge Toll		\$1,661,250	\$1,129,000	\$0	\$0	\$0	\$0	\$2,790,250	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	FTA 5307		\$23,679,509	\$11,226,000	\$0	\$0	\$0	\$0	\$34,905,509	
		Carrvover:	\$0	\$724,808	\$0	\$0	\$0	\$0	\$724,808	
CON	Other Local		\$7,643,515	\$11,270,966	\$0	\$0	\$0	\$0	\$18,914,481	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	Other State		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	P116		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	RTIP		\$10,264,000	\$0	\$0	\$0	\$0	\$0	\$10,264,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	STP		\$4,960,000	\$0	\$0	\$0	\$0	\$0	\$4,960,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	STP-ST		\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	Bridge Toll		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	Other Local		\$2,165,508	\$0	\$0	\$1,975,000	\$0	\$0	\$4,140,508	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	RTIP		\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	
PSE	STP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SF-950037 2003-14 Total Funding			\$56,873,782	\$23,625,966	\$0	\$2,975,000	\$0	\$0	\$83,474,748	
			Carrvover:	\$0	\$724,808	\$0	\$0	\$1,000,000	\$0	\$1,724,808
End of Project SF-950037										

Report of Amendment 2003-16

Tip ID: SF-970073 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600000427

Project Name: Cable car vehicle renovation program **Sponsor:** MUNI **Implementing Agency:** MUNI **AQ Code:** 2.03

Description: San Francisco: Rehabilitate 10 Cable car vehicles - 6 in FY98/99, 2 in FY99/00, and 2 in FY00/01.

Reason: 2004 Program of Projects.

Review: AA **State/Local/Fed:** Transit **UZA:** San Francisco/Oak **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	Bridge Toll	Local	\$688,915	\$57,746	\$0	\$0	\$0	\$0	\$746,661
		Carrvover:	\$0	\$164,379	\$0	\$0	\$0	\$0	\$164,379
CON	FTA 5307	Federal	\$5,714,311	\$717,000	\$696,000	\$0	\$0	\$0	\$7,127,311
		Carrvover:	\$0	\$696,000	\$0	\$0	\$0	\$0	\$696,000
CON	FTA 5309 FG	Federal	\$0	\$0	\$0	\$13,000	\$0	\$0	\$13,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$480,144	\$0	\$174,000	\$13,000	\$0	\$0	\$667,144
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCI	State	\$125,250	\$0	\$0	\$0	\$0	\$0	\$125,250
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-970073 2003-16 Total Funding			\$7,008,620	\$774,746	\$870,000	\$26,000	\$0	\$0	\$8,679,366
		Carryover:	\$0	\$860,379	\$0	\$0	\$0	\$0	\$860,379

Tip ID: SF-970073 **Amendment** 2003-04 **Status:** Active **CURRENT** **CTIPS ID:** 20600000427

Project Name: Cable car vehicle renovation program **Sponsor:** MUNI **Implementing Agency:** MUNI **AQ Code:** 2.03

Description: San Francisco: Rehabilitate 10 Cable car vehicles - 6 in FY98/99, 2 in FY99/00, and 2 in FY00/01.

Reason: Refine project funding.

Review: AA **State/Local/Fed:** Transit **UZA:** San Francisco/Oak **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Bridge Toll		\$688,915	\$57,746	\$0	\$0	\$0	\$0	\$746,661
		Carrvover:	\$0	\$164,379	\$0	\$0	\$0	\$0	\$164,379
CON	FTA 5307		\$5,714,311	\$717,000	\$0	\$0	\$0	\$0	\$6,431,311
		Carrvover:	\$0	\$696,000	\$0	\$0	\$0	\$0	\$696,000
CON	Other Local		\$480,144	\$0	\$0	\$0	\$0	\$0	\$480,144
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCI		\$125,250	\$0	\$0	\$0	\$0	\$0	\$125,250
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-970073 2003-04 Total Funding			\$7,008,620	\$774,746	\$0	\$0	\$0	\$0	\$7,783,366
		Carryover:	\$0	\$860,379	\$0	\$0	\$0	\$0	\$860,379

End of Project SF-970073

Report of Amendment 2003-16

Tip ID: SF-970075 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600000428

Project Name: Motor Coach Replacement Program (455) **Sponsor:** MUNI **Implementing Agency:** MUNI **AQ Code:** 2.10

Description: MUNI: Phased replacement of 455 Motor Coaches; 149 in FY98/99, 43 in FY99/00 & 43 in FY00/01 and 63 in FY03.

Reason: 2004 Program of Projects.

Review: AA **State/Local/Fed:** Transit **UZA:** San Francisco/Oak **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Bus

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	Bridge Toll	Local	\$9,366,969	\$1,213,000	\$0	\$0	\$0	\$0	\$10,579,969
		Carrvover:	\$0	\$1,660,000	\$0	\$0	\$0	\$0	\$1,660,000
CON	FTA 5307	Federal	\$91,742,000	\$2,850,158	\$566,000	\$0	\$0	\$0	\$95,158,158
		Carrvover:	\$0	\$22,564,842	\$0	\$0	\$0	\$0	\$22,564,842
CON	FTA 5309 Bus	Federal	\$1,980,630	\$0	\$0	\$0	\$0	\$0	\$1,980,630
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$37,180,158	\$0	\$142,000	\$0	\$0	\$0	\$37,322,158
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TPRD	Federal	\$0	\$0	\$498,000	\$0	\$0	\$0	\$498,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-970075 2003-16 Total Funding			\$140,269,757	\$4,063,158	\$1,206,000	\$0	\$0	\$0	\$145,538,915
			Carryover:	\$0	\$24,224,842	\$0	\$0	\$0	\$24,224,842

Tip ID: SF-970075 **Amendment** 2003-01 **Status:** Historic **CURRENT** **CTIPS ID:** 20600000428

Project Name: Motor Coach Replacement Program (455) **Sponsor:** MUNI **Implementing Agency:** MUNI **AQ Code:** 2.10

Description: MUNI: Phased replacement of 455 Motor Coaches; 149 in FY98/99, 43 in FY99/00 & 43 in FY00/01 and 63 in FY03.

Reason: Swap BT and FTA UZA Cap funding between this project and SF-950005.

Review: AA **State/Local/Fed:** Transit **UZA:** San Francisco/Oak **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Bus

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Bridge Toll		\$9,366,969	\$1,737,617	\$0	\$0	\$0	\$0	\$11,104,586
		Carrvover:	\$0	\$1,660,000	\$0	\$0	\$0	\$0	\$1,660,000
CON	FTA 5307		\$91,742,000	\$2,850,158	\$0	\$0	\$0	\$0	\$94,592,158
		Carrvover:	\$0	\$22,564,842	\$0	\$0	\$0	\$0	\$22,564,842
CON	FTA 5309 Bus		\$1,980,630	\$0	\$0	\$0	\$0	\$0	\$1,980,630
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$37,180,158	\$0	\$0	\$0	\$0	\$0	\$37,180,158
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-970075 2003-01 Total Funding			\$140,269,757	\$4,587,775	\$0	\$0	\$0	\$0	\$144,857,532
			Carryover:	\$0	\$24,224,842	\$0	\$0	\$0	\$24,224,842

End of Project SF-970075

Report of Amendment 2003-16

Tip ID: SF-970105 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:** 10600000244

Project Name: SF Muni 3rd Street LRT Extension: Ph.1 **Sponsor:** MUNI **Implementing Agency:** MUNI **AQ Code:** 90.00

Description: San Francisco: From intersection of 4th/Kings St via 3rd ST & bayshore and the County line; Design and construct new light rail line along the eastern side of San Francisco.

Reason: Amend-in Fy04 Federal Earmark - 2004 POP TIP Amendment.

Review: PR **State/Local/Fed:** Transit **UZA:** **Purpose:** Expansion **Project Type:** Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	Earmark	Federal	\$0	\$0	\$2,486,000	\$0	\$0	\$0	\$2,486,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 FG	Federal	\$0	\$22,448,000	\$0	\$0	\$0	\$0	\$22,448,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$49,988,000	\$25,854,000	\$96,281,000	\$85,368,000	\$10,699,000	\$0	\$268,190,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$41,500,000	\$0	\$0	\$0	\$0	\$0	\$41,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP	State	\$126,000,000	\$0	\$0	\$0	\$0	\$0	\$126,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$183,000	\$0	\$0	\$0	\$0	\$0	\$183,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$48,651,000	\$0	\$0	\$0	\$0	\$0	\$48,651,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-970105 2003-16 Total Funding			\$266,322,000	\$48,302,000	\$98,767,000	\$85,368,000	\$10,699,000	\$0	\$509,458,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-16

Tip ID: SF-970105		Amendment 2003-01	Status: Historic		CURRENT			CTIPS ID: 10600000244	
Project Name: SF Muni 3rd Street LRT Extension: Ph.1			Sponsor: MUNI		Implementing Agency: MUNI			AQ Code: 90.00	
Description:			San Francisco: From intersection of 4th/Kings St via 3rd ST & bayshore and the County line; Design and construct new light rail line along the eastern side of San Francisco.						
Reason: Refine project funding. Refine local funding and transfer-in \$22,448,000 in FTA-fg funds from SF-99T007									
Review: PR		State/Local/Fed: Transit	UZA:	Purpose: Expansion			Project Type: Mass Transit - Rail		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5309 FG		\$0	\$22,447,850	\$0	\$0	\$0	\$0	\$22,447,850
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$172,671,875	\$159,370,000	\$0	\$0	\$33,547,415	\$0	\$365,589,290
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$41,500,000	\$0	\$22,570,000	\$0	\$0	\$0	\$64,070,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$183,000	\$0	\$0	\$0	\$0	\$0	\$183,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$50,767,866	\$0	\$0	\$0	\$0	\$0	\$50,767,866
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	P108		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-970105 2003-01 Total Funding			\$265,622,741	\$181,817,850	\$22,570,000	\$0	\$33,547,415	\$0	\$503,558,006
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-970105

Tip ID: SF-970170		Amendment 2003-16	Status: Proposed		PROPOSED			CTIPS ID: 20600000432	
Project Name: Trolley Overhead Recon. Program			Sponsor: MUNI		Implementing Agency: MUNI			AQ Code: 2.08	
Description: Muni: Phased design and replacement of the overhead wires and related traction power system serving the lightrail and trolley coach lines.									
Reason: 2004 Program of Projects.									
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Bus		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CON	Bridge Toll	Local	\$2,927,000	\$604,000	\$0	\$0	\$0	\$0	\$3,531,000
		Carrvover:	\$0	\$1,875,000	\$0	\$0	\$0	\$0	\$1,875,000
CON	FTA 5307	Federal	\$20,247,550	\$7,500,000	\$2,219,000	\$859,000	\$0	\$0	\$30,825,550
		Carrvover:	\$0	\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000
CON	FTA 5309 FG	Federal	\$0	\$0	\$1,643,000	\$4,182,000	\$0	\$0	\$5,825,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$992,296	\$0	\$966,000	\$1,261,000	\$0	\$0	\$3,219,296
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-16

CON	State Cash	State	\$183,000	\$0	\$0	\$0	\$0	\$0	\$183,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$2,612,000	\$0	\$0	\$0	\$0	\$0	\$2,612,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-970170 2003-16 Total Funding			\$26,961,846	\$8,104,000	\$4,828,000	\$6,302,000	\$0	\$0	\$46,195,846
		Carrvover:	\$0	\$9,375,000	\$0	\$0	\$0	\$0	\$9,375,000

Tip ID: SF-970170		Amendment 2003-00	Status: Active		CURRENT			CTIPS ID: 20600000432	
Project Name: Trolley Overhead Recon. Program			Sponsor: MUNI		Implementing Agency: MUNI			AQ Code: 2.08	
Description: Muni: Phased design and replacement of the overhead wires and related traction power system serving the lightrail and trolley coach lines.									
Reason: 2003 TIP Development									
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Bus		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Bridge Toll		\$2,927,000	\$604,000	\$0	\$0	\$0	\$0	\$3,531,000
		Carrvover:	\$0	\$1,875,000	\$0	\$0	\$0	\$0	\$1,875,000
CON	FTA 5307		\$20,247,550	\$7,500,000	\$0	\$0	\$0	\$0	\$27,747,550
		Carrvover:	\$0	\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000
CON	Other Local		\$992,296	\$0	\$0	\$0	\$0	\$0	\$992,296
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	State Cash		\$183,000	\$0	\$0	\$0	\$0	\$0	\$183,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$2,612,000	\$0	\$0	\$0	\$0	\$0	\$2,612,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-970170 2003-00 Total Funding			\$26,961,846	\$8,104,000	\$0	\$0	\$0	\$0	\$35,065,846
		Carryover:	\$0	\$9,375,000	\$0	\$0	\$0	\$0	\$9,375,000

End of Project SF-970170

Tip ID: SF-990003		Amendment 2003-16	Status: Proposed		PROPOSED			CTIPS ID: 10600000246	
Project Name: Global Positioning Syst. Central Control.			Sponsor: MUNI		Implementing Agency: MUNI			AQ Code: 2.06	
Description: Muni: Global Positioning System, Central Control, and Radio system replacement project.									
Reason: 2004 Program of Projects (POP).									
Review: AA		State/Local/Fed: Transit	UZA:	Purpose: System Management			Project Type: Mass Transit - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	Earmark	Federal	\$786,000	\$2,000,000	\$1,492,000	\$0	\$0	\$0	\$4,278,000
		Carrvover:	\$0	\$206,830	\$0	\$0	\$0	\$0	\$206,830

Report of Amendment 2003-16

CON	FTA 5307	Federal	\$0	\$0	\$0	\$2,220,000	\$0	\$0	\$2,220,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 Bus	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$990,029	\$0	\$0	\$0	\$0	\$990,029
CON	Other Local	Local	\$2,643,000	\$500,000	\$0	\$555,000	\$0	\$0	\$3,698,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$611,000	\$0	\$0	\$0	\$0	\$0	\$611,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-990003 2003-16 Total Funding			\$4,040,000	\$2,500,000	\$1,492,000	\$2,775,000	\$0	\$0	\$10,807,000
			Carryover:	\$0	\$1,196,859	\$0	\$0	\$0	\$1,196,859

Tip ID: SF-990003		Amendment 2003-03	Status: Active		CURRENT			CTIPS ID: 10600000246	
Project Name: Global Positioning Syst. Central Control.			Sponsor: MUNI		Implementing Agency: MUNI			AQ Code: 2.06	
Description: Muni: Global Positioning System, Central Control, and Radio system replacement project.									
Reason: Amend-In FY 03 Federal earmarked funds.									
Review: AA		State/Local/Fed: Transit	UZA:	Purpose: System Management			Project Type: Mass Transit - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Earmark		\$786,000	\$2,000,000	\$0	\$0	\$0	\$0	\$2,786,000
		Carrvover:	\$0	\$206,830	\$0	\$0	\$0	\$0	\$206,830
CON	FTA 5309 Bus		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$990,029	\$0	\$0	\$0	\$0	\$990,029
CON	Other Local		\$2,643,000	\$500,000	\$0	\$0	\$0	\$0	\$3,143,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$611,000	\$0	\$0	\$0	\$0	\$0	\$611,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-990003 2003-03 Total Funding			\$4,040,000	\$2,500,000	\$0	\$0	\$0	\$0	\$6,540,000
			Carryover:	\$0	\$1,196,859	\$0	\$0	\$0	\$1,196,859

End of Project SF-990003

Tip ID: SF-990004		Amendment 2003-16	Status: Proposed	PROPOSED			CTIPS ID: 10600000247		
Project Name: Islais Creek Motor Coach Facility		Sponsor: MUNI		Implementing Agency: MUNI			AQ Code: 2.08		
Description: Muni: Islais Creek Motor Coach Facility; Develop a new operating division to replace the Kirkland motor coach operating facility when it is vacated for redevelopment in 2002.									
Reason: 2004 Program of Projects (POP) - Refine project funding and transfer-in \$5.2 million from SF-010035.									
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Buildings & Oth			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	Bridge Toll	Local	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-16

CON	FTA 5307	Federal	\$1,632,000	\$0	\$0	\$0	\$0	\$0	\$1,632,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 Bus	Federal	\$5,554,994	\$4,769,000	\$3,929,000	\$0	\$0	\$0	\$14,252,994
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$8,468,000	\$478,000	\$0	\$0	\$0	\$0	\$8,946,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$3,958,000	\$0	\$0	\$0	\$0	\$0	\$3,958,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-990004 2003-16 Total Funding			\$20,012,994	\$5,247,000	\$3,929,000	\$0	\$0	\$0	\$29,188,994
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SF-990004		Amendment 2003-00	Status: Active		CURRENT			CTIPS ID: 10600000247	
Project Name: Islais Creek Motor Coach Facility			Sponsor: MUNI		Implementing Agency: MUNI			AQ Code: 2.08	
Description:		Muni: Islais Creek Motor Coach Facility; Develop a new operating division to replace the Kirkland motor coach operating facility when it is vacated for redevelopment in 2002.							
Reason: 2003 TIP Development									
Review: AA	State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Buildings & Oth			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Bridge Toll		\$671,000	\$0	\$0	\$0	\$0	\$0	\$671,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$2,684,000	\$0	\$0	\$0	\$0	\$0	\$2,684,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 Bus		\$2,466,994	\$0	\$0	\$0	\$0	\$0	\$2,466,994
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$9,290,572	\$0	\$0	\$0	\$0	\$0	\$9,290,572
		Carrvover:	\$0	\$20,023,631	\$0	\$0	\$0	\$0	\$20,023,631
CON	RTIP		\$3,958,000	\$0	\$0	\$0	\$0	\$0	\$3,958,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-990004 2003-00 Total Funding			\$19,070,566	\$0	\$0	\$0	\$0	\$0	\$19,070,566
		Carryover:	\$0	\$20,023,631	\$0	\$0	\$0	\$0	\$20,023,631

End of Project SF-990004

Report of Amendment 2003-16

Tip ID:	SF-990022	Amendment	2003-16	Status:	Proposed	PROPOSED			CTIPS ID:	20600001415
Project Name:	ADA Paratransit operating support			Sponsor:	MUNI	Implementing Agency:	MUNI	AQ Code:	2.01	
Description:	Muni: ADA Paratransit Operating Subsidy; provides funding for increased van/taxi services to people with disabilities who are prevented from using Muni's fixed route services.									
Reason:	2004 Program of Projects.									
Review:	AA	State/Local/Fed:	Transit	UZA:	San Francisco/Oak	Purpose:	Transit Operations	Project Type:	Mass Transit - Paratransit	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
TIP Funding										
CON	FTA 5307	Federal	\$7,974,599	\$3,510,819	\$3,681,000	\$3,754,000	\$0	\$0	\$18,920,418	
		Carrvover:	\$0	\$3,280,928	\$0	\$0	\$0	\$0	\$3,280,928	
CON	Other Local	Local	\$24,237,505	\$6,070,000	\$6,611,000	\$939,000	\$0	\$0	\$37,857,505	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SF-990022 2003-16 Total Funding			\$32,212,104	\$9,580,819	\$10,292,000	\$4,693,000	\$0	\$0	\$56,777,923	
		Carryover:	\$0	\$3,280,928	\$0	\$0	\$0	\$0	\$3,280,928	

Tip ID: SF-990022		Amendment 2003-00	Status: Active		CURRENT			CTIPS ID: 20600001415	
Project Name: ADA Paratransit operating support			Sponsor: MUNI		Implementing Agency: MUNI			AQ Code: 2.01	
Description:		Muni: ADA Paratransit Operating Subsidy; provides funding for increased van/taxi services to people with disabilities who are prevented from using Muni's fixed route services.							
Reason: 2003 TIP Development									
Review: AA		State/Local/Fed: Transit		UZA: San Francisco/Oak		Purpose: Transit Operations		Project Type: Mass Transit - Paratransit	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5307		\$7,974,599	\$3,510,819	\$0	\$0	\$0	\$0	\$11,485,418
		Carrvover:	\$0	\$3,280,928	\$0	\$0	\$0	\$0	\$3,280,928
CON	Other Local		\$24,237,505	\$6,070,000	\$5,690,000	\$0	\$0	\$0	\$35,997,505
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-990022 2003-00 Total Funding			\$32,212,104	\$9,580,819	\$5,690,000	\$0	\$0	\$0	\$47,482,923
		Carryover:	\$0	\$3,280,928	\$0	\$0	\$0	\$0	\$3,280,928

End of Project SF-990022

Tip ID:	SF-99T002	Amendment	2003-16	Status:	Proposed	PROPOSED			CTIPS ID:	20600001467	
Project Name:	Cable Car Traction Power & Guideway Reha			Sponsor:	MUNI	Implementing Agency:	MUNI			AQ Code:	2.09
Description:	MUNI: Cable Car Traction Power and Guideway Rehab; Repair various guideway and infrastructure & make improvements to the cable car system.										
Reason:	2004 Program of Projects.										
Review:	AA	State/Local/Fed:	Transit	UZA:	San Francisco/Oak	Purpose:	Maintenance/Rehabilitation			Project Type:	Mass Transit - Rail
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total		
<i>TIP Funding</i>											

Report of Amendment 2003-16

CON	FTA 5307	Federal	\$1,500,000	\$3,950,956	\$2,239,000	\$1,287,000	\$0	\$0	\$8,976,956
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 FG	Federal	\$0	\$0	\$1,473,000	\$6,213,000	\$0	\$0	\$7,686,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$1,700,053	\$1,532,500	\$1,404,000	\$4,721,000	\$0	\$0	\$9,357,553
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	PVT	Local	\$1,270,000	\$0	\$0	\$0	\$0	\$0	\$1,270,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$638,000	\$0	\$0	\$0	\$0	\$0	\$638,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-99T002 2003-16 Total Funding			\$6,108,053	\$5,483,456	\$5,116,000	\$12,221,000	\$0	\$0	\$28,928,509
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SF-99T002		Amendment 2003-06	Status: Active		CURRENT			CTIPS ID: 20600001467	
Project Name: Cable Car Traction Power & Guideway Reha			Sponsor: MUNI		Implementing Agency: MUNI			AQ Code: 2.09	
Description:		MUNI: Cable Car Traction Power and Guideway Rehab; Repair various guideway and infrastructure & make improvements to the cable car system.							
Reason:		Refine FTA 5307 funds FY03 from \$4.5 m to \$6.8 M and then transfer-out \$2.9 m of the funds to Prev. Maint. (SF-010041) to backfill shortage due to TDA shortfall. Also correctfund							
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Rail		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5307		\$1,500,000	\$3,950,956	\$2,238,751	\$0	\$0	\$0	\$7,689,707
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$1,700,053	\$1,532,500	\$1,035,000	\$0	\$0	\$0	\$4,267,553
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	PVT		\$1,270,000	\$0	\$0	\$0	\$0	\$0	\$1,270,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$638,000	\$0	\$0	\$0	\$0	\$0	\$638,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-99T002 2003-06 Total Funding			\$6,108,053	\$5,483,456	\$3,273,751	\$0	\$0	\$0	\$14,865,260
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-99T002

Report of Amendment 2003-16

Tip ID: SF-99T005 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600001470

Project Name: 19 Historic Rail Car rehabilitation. **Sponsor:** MUNI **Implementing Agency:** MUNI **AQ Code:** 2.03

Description: Muni: San Francisco; Rehabilitation of 19 historic light rail vehicles for operation on the f-line (includes 9 car Milano fleet safety conditioning).

Reason: 2004 Program of Projects.

Review: AA **State/Local/Fed:** Transit **UZA:** San Francisco/Oak **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$4,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 FG	Federal	\$0	\$0	\$4,792,000	\$6,301,000	\$0	\$0	\$11,093,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$1,913,869	\$451,000	\$1,198,000	\$1,576,000	\$0	\$0	\$5,138,869
		Carrvover:	\$0	\$990,000	\$0	\$0	\$0	\$0	\$990,000
CON	STP	Federal	\$996,000	\$0	\$0	\$0	\$0	\$0	\$996,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TEA	Federal	\$865,000	\$0	\$0	\$0	\$0	\$0	\$865,000
		Carrvover:	\$0	\$110,000	\$0	\$0	\$0	\$0	\$110,000
SF-99T005 2003-16 Total Funding			\$8,274,869	\$451,000	\$5,990,000	\$7,877,000	\$0	\$0	\$22,592,869
		Carrvover:	\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000

Report of Amendment 2003-16

Tip ID: SF-99T005		Amendment 2003-08	Status: Active		CURRENT			CTIPS ID: 20600001470	
Project Name: 19 Historic Rail Car rehabilitation.			Sponsor: MUNI		Implementing Agency: MUNI			AQ Code: 2.03	
Description:		Muni: San Francisco; Rehabilitation of 19 historic light rail vehicles for operation on the f-line (includes 9 car Milano fleet safety conditioning).							
Reason:		Amend FY2004 funding to allow pre-award authority opportunities.							
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Rail		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5307	Carrvover:	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$4,500,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 FG	Carrvover:	\$0	\$0	\$4,989,000	\$3,584,000	\$0	\$0	\$8,573,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Carrvover:	\$1,913,869	\$451,000	\$3,000,000	\$707,000	\$0	\$0	\$6,071,869
			\$0	\$990,000	\$0	\$0	\$0	\$0	\$990,000
CON	STP	Carrvover:	\$996,000	\$0	\$0	\$0	\$0	\$0	\$996,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TEA	Carrvover:	\$865,000	\$0	\$0	\$0	\$0	\$0	\$865,000
			\$0	\$110,000	\$0	\$0	\$0	\$0	\$110,000
SF-99T005 2003-08 Total Funding			\$8,274,869	\$451,000	\$7,989,000	\$4,291,000	\$0	\$0	\$21,005,869
Carryover:			\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000

End of Project SF-99T005

Tip ID: SF-99T007		Amendment 2003-16	Status: Proposed		PROPOSED			CTIPS ID: 20600001472	
Project Name: Metro East Rail Vehicle Facility			Sponsor: MUNI		Implementing Agency: MUNI			AQ Code: 2.11	
Description: San Francisco: Near intersection of 25th/Illinois St. Construction of a new Light Rail Vehicle maintenance facility to relieve the overcrowding at Muni's Green LRV division.									
Reason: Show \$21,626,000 in Section 5309 funds for FY04 and \$941,000 in Section 5309 funds for FY05, committed to this project in MTC Resolution 3044.									
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak		Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Buildings & Oth		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	CMAQ	Federal	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 FG	Federal	\$0	\$0	\$21,626,000	\$941,000	\$0	\$0	\$22,567,000
		Carrvover:	\$0	\$1,093,110	\$0	\$0	\$0	\$0	\$1,093,110
CON	Other Local	Local	\$1,900,000	\$0	\$22,447,850	\$236,000	\$0	\$0	\$24,583,850
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-99T007 2003-16 Total Funding			\$4,400,000	\$0	\$44,073,850	\$1,177,000	\$0	\$0	\$49,650,850
Carryover:			\$0	\$1,093,110	\$0	\$0	\$0	\$0	\$1,093,110

Report of Amendment 2003-16

Tip ID: SF-99T007		Amendment	2003-01	Status:	Active	CURRENT		CTIPS ID:	20600001472						
Project Name:			Metro East Rail Vehicle Facility		Sponsor:		MUNI		Implementing Agency:	MUNI	AQ Code:	2.11			
Description:		San Francisco: Near intersection of 25th/Illinois St. Construction of a new Light Rail Vehicle maintenance facility to relieve the overcrowding at Muni's Green LRV division.													
Reason:		Refine project funding. Swap \$22,448,000 in FTA FG funds with local funds from SF-970105.													
Review:		AA	State/Local/Fed:		Transit	UZA:		San Francisco/Oak		Purpose:		Maintenance/Rehabilitation	Project Type:		Mass Transit - Buildings & Oth
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total						
CON	CMAQ	Carrvover:	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000						
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
CON	FTA 5309 FG	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
			\$0	\$1,093,110	\$0	\$0	\$0	\$0	\$0	\$1,093,110					
CON	Other Local	Carrvover:	\$1,900,000	\$0	\$22,447,850	\$0	\$0	\$0	\$24,347,850						
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
SF-99T007 2003-01 Total Funding			\$4,400,000	\$0	\$22,447,850	\$0	\$0	\$0	\$26,847,850						
Carryover:			\$0	\$1,093,110	\$0	\$0	\$0	\$0	\$1,093,110						

End of Project SF-99T007

Tip ID: SM-010048		Amendment 2003-16	Status: Proposed		PROPOSED			CTIPS ID: 20600002226	
Project Name: Replace 14 Minivans			Sponsor: SamTrans		Implementing Agency: SamTrans			AQ Code: 2.10	
Description: SanTrans: Replace 14 minivans with 14 similar minivans (3 subfleets 8, 3, 3)									
Reason: 2004 Program of Projects.									
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Paratransit		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$572,000	\$0	\$0	\$0	\$572,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$117,000	\$0	\$0	\$0	\$117,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-010048 2003-16 Total Funding			\$0	\$0	\$689,000	\$0	\$0	\$0	\$689,000
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-16

Tip ID: SM-010048		Amendment 2003-08	Status: Active		CURRENT			CTIPS ID: 20600002226	
Project Name: Replace 10 1997 El Dorado PT Vehs.			Sponsor: SamTrans		Implementing Agency: SamTrans			AQ Code: 2.10	
Description: SanTrans: Replace 11 minivans with 11 similar minivans.									
Reason: Correct project description and funding amounts.									
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Paratransit		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5307	Carrvover:	\$0	\$0	\$467,000	\$0	\$0	\$0	\$467,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Carrvover:	\$0	\$0	\$93,000	\$0	\$0	\$0	\$93,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-010048 2003-08 Total Funding			\$0	\$0	\$560,000	\$0	\$0	\$0	\$560,000
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-010048

Tip ID: SM-030006		Amendment 2003-16	Status: Proposed	PROPOSED			CTIPS ID: 20600002371		
Project Name: Systemwide Track Rehabilitation			Sponsor: Caltrain		Implementing Agency: Caltrain		AQ Code: 2.09		
Description: Caltain: Replace jointed rail and upgrade existing main line track on the Caltrain Corridor.									
Reason: 2004 Program of Projects.									
Review: State/Local/Fed:		Transit	UZA:	Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Rail			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$2,915,000	\$0	\$0	\$0	\$2,915,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 FG	Federal	\$0	\$13,277,000	\$0	\$0	\$0	\$0	\$13,277,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$4,535,000	\$729,000	\$0	\$0	\$0	\$5,264,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030006 2003-16 Total Funding			\$0	\$17,812,000	\$3,644,000	\$0	\$0	\$0	\$21,456,000
Carrvover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-16

Tip ID: SM-030006		Amendment	2003-01	Status:	Active	CURRENT		CTIPS ID:	20600002371	
Project Name:		Systemwide Track Rehabilitation			Sponsor:	Caltrain	Implementing Agency:	Caltrain	AQ Code:	2.09
Description:		Caltain: Replace jointed rail and upgrade existing main line track on the Caltrain Corridor.								
Reason:		Correct Funding.								
Review:		State/Local/Fed:	Transit	UZA:	Purpose:			Maintenance/Rehabilitation	Project Type:	Mass Transit - Rail
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
CON	FTA 5309 FG		\$0	\$13,277,000	\$0	\$0	\$0	\$0	\$13,277,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	Other Local		\$0	\$4,535,000	\$0	\$0	\$0	\$0	\$4,535,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SM-030006 2003-01 Total Funding			\$0	\$17,812,000	\$0	\$0	\$0	\$0	\$17,812,000	
			Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project SM-030006

Tip ID: SM-030008		Amendment 2003-16	Status: Proposed	PROPOSED			CTIPS ID: 20600002373		
Project Name: Caltrain Bridge Rehabilitation			Sponsor: Caltrain		Implementing Agency: Caltrain			AQ Code: 2.08	
Description: Caltrain: Systematic rehabilitation and/or replacement of existing bridge structures and culverts on the existing main line tracks.									
Reason: 2004 Program of Projects (POP). \$800,000 moved from SM-020014 SF/Oak UA to this project.									
Review: AA		State/Local/Fed: Transit	UZA:	Purpose: System Management			Project Type: Mass Transit - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5309 FG	Federal	\$0	\$0	\$800,000	\$0	\$0	\$0	\$800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA 5309 FG	Federal	\$0	\$960,000	\$0	\$0	\$0	\$0	\$960,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$240,000	\$0	\$0	\$0	\$0	\$240,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030008 2003-16 Total Funding			\$0	\$1,200,000	\$1,000,000	\$0	\$0	\$0	\$2,200,000
			Carryover:	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-16

Tip ID: SM-030008		Amendment 2003-00	Status: Active		CURRENT			CTIPS ID: 20600002373	
Project Name: Caltrain Bridge Rehabilitation		Sponsor: Caltrain		Implementing Agency: Caltrain			AQ Code: 2.08		
Description:		Caltrain: Systematic rehabilitation and/or replacement of existing bridge structures and culverts on the existing main line tracks.							
Reason:		2003 TIP Development - Add new Exempt project with funding from JPB990011. Old TIP ID SM-010064							
Review: AA		State/Local/Fed: Transit	UZA:	Purpose: System Management			Project Type: Mass Transit - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
PSE	FTA 5309 FG	Carrvover:	\$0	\$960,000	\$0	\$0	\$0	\$0	\$960,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Carrvover:	\$0	\$240,000	\$0	\$0	\$0	\$0	\$240,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030008 2003-00 Total Funding			\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030008

Tip ID: SM-030010		Amendment 2003-16	Status: Proposed	PROPOSED			CTIPS ID: 20600002375		
Project Name: Systemwide Security			Sponsor: Caltrain		Implementing Agency: Caltrain			AQ Code: 2.04	
Description: Caltrain: Security enhancements such as installation of panic buttons, fire alarms and closed circuit cameras along the Caltrain Corridor.									
Reason: 2004 Program of Projects. Adds \$800,000 of Urban Area Security Initiative &ASI) funds earmarked to Caltrain.									
Review:		State/Local/Fed: Transit	UZA:	Purpose: System Management			Project Type: Mass Transit - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$283,000	\$0	\$0	\$0	\$283,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 FG	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
CON	Homeland Sec	Federal	\$0	\$0	\$800,000	\$0	\$0	\$0	\$800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$71,000	\$0	\$0	\$0	\$71,000
		Carrvover:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
SM-030010 2003-16 Total Funding			\$0	\$0	\$1,154,000	\$0	\$0	\$0	\$1,154,000
Carryover:			\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

Report of Amendment 2003-16

Tip ID: SM-030010		Amendment 2003-04	Status: Active		CURRENT			CTIPS ID: 20600002375	
Project Name: Systemwide Security		Sponsor: Caltrain		Implementing Agency: Caltrain			AQ Code: 2.04		
Description:		Caltrain: Security enhancements such as installation of panic buttons, fire alarms and closed circuit cameras along the Caltrain Corridor.							
Reason: Correct project funding.									
Review:		State/Local/Fed: Transit	UZA:	Purpose: System Management			Project Type: Mass Transit - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5309 FG		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
CON	Other Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
SM-030010 2003-04 Total Funding			\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Carryover:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000

End of Project SM-030010

Tip ID: SM-030014		Amendment 2003-16	Status: Proposed	PROPOSED				CTIPS ID: 20600002415	
Project Name: Rapid Rail Related Projects Pt. II			Sponsor: Caltrain		Implementing Agency: Caltrain			AQ Code: 0	
Description: Caltrain: Various points between San Francisco and San Jose; Rapid Rail Improvements including signals, track expansion, and track rehab.									
Reason: 2004 Program of Projects. Funds reprogrammed to other rapid rail related projects: \$12,000,000 to JPB950001; \$800,000 to SM-020008; \$4,943,000 to SM-030020; \$2,800,000 to S									
Review: AA		State/Local/Fed: Transit	UZA: San Jose	Purpose: Expansion			Project Type: Mass Transit - Rail		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5309 FG	Federal	\$0	\$0	\$13,457,000	\$0	\$0	\$0	\$13,457,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$3,365,000	\$0	\$0	\$0	\$3,365,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030014 2003-16 Total Funding			\$0	\$0	\$16,822,000	\$0	\$0	\$0	\$16,822,000
			Carryover:	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-16

Tip ID: SM-030014		Amendment 2003-01	Status: Historic		CURRENT			CTIPS ID: 20600002415	
Project Name: Rapid Rail Related Projects Pt. II		Sponsor: Caltrain			Implementing Agency: Caltrain			AQ Code: 0	
Description:		Caltrain: Various points between San Francisco and San Jose; Rapid Rail Improvements including signals, track expansion, and track rehab.							
Reason: Add new project with funding from JPB990011									
Review: AA		State/Local/Fed: Transit	UZA: San Jose	Purpose: Expansion			Project Type: Mass Transit - Rail		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5309 FG	Carrvover:	\$0	\$0	\$34,000,000	\$0	\$0	\$0	\$34,000,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Carrvover:	\$0	\$0	\$8,500,000	\$0	\$0	\$0	\$8,500,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030014 2003-01 Total Funding			\$0	\$0	\$42,500,000	\$0	\$0	\$0	\$42,500,000
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030014

Tip ID: SM-030020		Amendment 2003-16	Status: Proposed	PROPOSED			CTIPS ID: 20600002699		
Project Name: Caltrain Stations - Safety Improvement Program			Sponsor: Caltrain		Implementing Agency: Caltrain			AQ Code: 1.01	
Description: Caltrain Stations: California Ave., Broadway, Palo Alto, Hillsdale, Burlingame; Design & construction of RR crossing with lighting, fences & gates, new outboard platform.									
Reason: 2004 POP TIP Amendment - Refine project funding. \$1,480,000 moved from SM-020014 SF/Oak UA to this project.									
Review:		State/Local/Fed: Transit	UZA:	Purpose: Other			Project Type: Mass Transit - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5309 FG	Federal	\$0	\$0	\$4,943,000	\$0	\$0	\$0	\$4,943,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$1,436,000	\$0	\$0	\$0	\$1,436,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030020 2003-16 Total Funding			\$0	\$0	\$6,379,000	\$0	\$0	\$0	\$6,379,000
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-16

Tip ID: SM-030020		Amendment 2003-12	Status: Active		CURRENT			CTIPS ID: 20600002699	
Project Name: Caltrain Stations - Safety Improvement Program			Sponsor: Caltrain		Implementing Agency:			AQ Code: 1.01	
Description:		Caltrain Stations: California Ave., Broadway, Palo Alto, Hillsdale, Burlingame; Design & construction of RR crossing with lighting, fences & gates, new outboard platform.							
Reason:		Revise fund source.							
Review:		State/Local/Fed: Transit	UZA:	Purpose: Other		Project Type: Mass Transit - Other			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5309 FG	Carrvover:	\$0	\$0	\$5,743,000	\$0	\$0	\$0	\$5,743,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Carrvover:	\$0	\$0	\$1,436,000	\$0	\$0	\$0	\$1,436,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030020 2003-12 Total Funding			\$0	\$0	\$7,179,000	\$0	\$0	\$0	\$7,179,000
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030020

Tip ID: SM-030021		Amendment 2003-16	Status: Proposed	PROPOSED			CTIPS ID: 20600002700		
Project Name: Security Equipment for Caltrain Expr Stat			Sponsor: Caltrain		Implementing Agency: Caltrain			AQ Code: 2.04	
Description: Caltrain: Closed-circuit security cameras and equipment for Baby Bullet Stations.									
Reason: 2004 Program of Projects.									
Review:		State/Local/Fed: Transit	UZA:	Purpose: Other		Project Type: Mass Transit - Other			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030021 2003-16 Total Funding			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-16

Tip ID: SM-030021		Amendment 2003-08	Status: Active		CURRENT			CTIPS ID: 20600002700	
Project Name: Security Equipment for Caltrain Expr Stat		Sponsor: Caltrain		Implementing Agency:				AQ Code: 2.04	
Description:		Caltrain: Closed-circuit security cameras and equipment for Baby Bullet Stations.							
Reason: Amend-in new exempt project.									
Review:		State/Local/Fed: Transit	UZA:	Purpose: Other		Project Type: Mass Transit - Other			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5307	Carrvover:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Carrvover:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030021 2003-08 Total Funding			\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030021

Tip ID: SM-030023		Amendment 2003-16	Status: Proposed	PROPOSED			CTIPS ID: 20600002693		
Project Name: Preventive Maintenance			Sponsor: SamTrans		Implementing Agency: SamTrans		AQ Code: 2.03		
Description: SamTrans: Preventative maintenance program for agency fleet.									
Reason: 2004 Program of Projects.									
Review: AA		State/Local/Fed: Transit	UZA:	Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Other			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$7,210,000	\$0	\$0	\$0	\$7,210,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$1,803,000	\$0	\$0	\$0	\$1,803,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030023 2003-16 Total Funding			\$0	\$0	\$9,013,000	\$0	\$0	\$0	\$9,013,000
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-16

Tip ID: SM-030023		Amendment 2003-08	Status: Active		CURRENT			CTIPS ID: 20600002693	
Project Name: Preventive Maintenance			Sponsor: SamTrans		Implementing Agency:			AQ Code: 2.03	
Description:		SamTrans: Preventative maintenance program for agency fleet.							
Reason:		Amend-in new exempt project.							
Review: AA		State/Local/Fed: Transit	UZA:	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5307	Carrvover:	\$0	\$0	\$6,524,000	\$0	\$0	\$0	\$6,524,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Carrvover:	\$0	\$0	\$1,632,000	\$0	\$0	\$0	\$1,632,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030023 2003-08 Total Funding			\$0	\$0	\$8,156,000	\$0	\$0	\$0	\$8,156,000
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030023

Tip ID: SM-030024		Amendment 2003-16	Status: Proposed	PROPOSED				CTIPS ID:	
Project Name: S. SF Caltrain Station Relocation & Track Imps			Sponsor: Caltrain		Implementing Agency: Caltrain			AQ Code: 0	
Description: Caltrain: Tunnel Ave in Brisbane to Scott St in San Bruno; Construct 4 tracks and grade separation and relocate South San Francisco station (Env & PE only).									
Reason: 2004 Program of Projects (POP) - Amend-in new exempt project. \$2,800,000 moved from SM-020014 SF/Oak UA to this project.									
Review:		State/Local/Fed: Transit	UZA:	Purpose: Expansion			Project Type: Mass Transit - Buildings & Oth		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
ENV	FTA 5309 FG	Federal	\$0	\$0	\$4,657,000	\$0	\$0	\$0	\$4,657,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$0	\$1,165,000	\$0	\$0	\$0	\$1,165,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030024 2003-16 Total Funding			\$0	\$0	\$5,822,000	\$0	\$0	\$0	\$5,822,000
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030024

Report of Amendment 2003-16

Tip ID: SM-030025 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:**

Project Name: Overhaul Locomotive **Sponsor:** Caltrain **Implementing Agency:** Caltrain **AQ Code:** 2.03

Description: Caltrain: Overhaul of the diesel generators in 18 locomotives (3-1999 Boise & 15-2000 GM -EMD F40 locomotives) which supply electrical power to the passenger rail cars.

Reason: 2004 Program of Projects (POP) - Amend-in new exempt project

Review: **State/Local/Fed:** Transit **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Bus

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$376,000	\$0	\$0	\$0	\$376,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$94,000	\$0	\$0	\$0	\$94,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030025 2003-16 Total Funding			\$0	\$0	\$470,000	\$0	\$0	\$0	\$470,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030025

Tip ID: SM-030026 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:**

Project Name: Palo Alto ADA Crossing Improvements **Sponsor:** Caltrain **Implementing Agency:** Caltrain **AQ Code:** 1.06

Description: Caltrain: Palo Alto Station; ADA accessible pedestrian grade crossing improvements.

Reason: 2004 Program of Projects (POP) - Amend-in new exempt project

Review: AA **State/Local/Fed:** Transit **UZA:** **Purpose:** System Management **Project Type:** Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5309 FG	Federal	\$0	\$0	\$503,000	\$297,000	\$0	\$0	\$800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$126,000	\$75,000	\$0	\$0	\$201,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030026 2003-16 Total Funding			\$0	\$0	\$629,000	\$372,000	\$0	\$0	\$1,001,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030026

Report of Amendment 2003-16

Tip ID: SM-030027		Amendment 2003-16	Status: Proposed		PROPOSED			CTIPS ID:	
Project Name: Maintenance Equipment Rehab & Replacement			Sponsor: SamTrans		Implementing Agency: SamTrans			AQ Code: 2.03	
Description: SanTrans: Upgrade, replace or rehab operating equipment including Dynamometer & HVAC system (including replacement of chiller unit & ancillary equipment).									
Reason: 2004 Program of Projects (POP) - Amend-in new exempt project									
Review:		State/Local/Fed: Transit	UZA:	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$415,000	\$0	\$0	\$0	\$415,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$104,000	\$0	\$0	\$0	\$104,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030027 2003-16 Total Funding			\$0	\$0	\$519,000	\$0	\$0	\$0	\$519,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030027

Tip ID: SM-030028		Amendment 2003-16	Status: Proposed		PROPOSED			CTIPS ID:	
Project Name: Replace Vintage Rail Cars			Sponsor: Caltrain		Implementing Agency: Caltrain			AQ Code: 2.10	
Description: Caltrain: Replace (14) 1950s 85' single level passenger rail cars with new bi-level passenger rail cars									
Reason: 2004 Program of Projects (POP) - Amend-in new exempt project									
Review:		State/Local/Fed: Transit	UZA:	Purpose: System Management			Project Type: Mass Transit - Rail		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$0	\$466,000	\$0	\$0	\$466,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$117,000	\$0	\$0	\$117,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030028 2003-16 Total Funding			\$0	\$0	\$0	\$583,000	\$0	\$0	\$583,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030028

Report of Amendment 2003-16

Tip ID: SM-030029 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:**

Project Name: Replace Fare Equipment **Sponsor:** Caltrain **Implementing Agency:** Caltrain **AQ Code:** 2.05

Description: Caltrain: Replace wayside fare equipment.

Reason: 2004 Program of Projects (POP) - Amend-in new exempt project

Review: **State/Local/Fed:** Transit **UZA:** **Purpose:** Transit Operations **Project Type:** Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$0	\$575,000	\$0	\$0	\$575,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 FG	Federal	\$0	\$0	\$0	\$725,000	\$0	\$0	\$725,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$326,000	\$0	\$0	\$326,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030029 2003-16 Total Funding			\$0	\$0	\$0	\$1,626,000	\$0	\$0	\$1,626,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030029

Tip ID: SM-030030 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:**

Project Name: So.SF Station Relocation & 4th track project (des) **Sponsor:** Caltrain **Implementing Agency:** Caltrain **AQ Code:** 2.09

Description: Caltrain: Track, signal, and platform reconstruction.

Reason: 2004 Program of Projects (POP) - Amend-in new exempt project

Review: **State/Local/Fed:** Transit **UZA:** **Purpose:** System Management **Project Type:** Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
PSE	FTA 5309 FG	Federal	\$0	\$0	\$0	\$5,271,000	\$0	\$0	\$5,271,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$0	\$0	\$1,318,000	\$0	\$0	\$1,318,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030030 2003-16 Total Funding			\$0	\$0	\$0	\$6,589,000	\$0	\$0	\$6,589,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030030

Report of Amendment 2003-16

Tip ID: SM-030031 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:**

Project Name: Farebox Collection Equipment **Sponsor:** SamTrans **Implementing Agency:** SamTrans **AQ Code:** 2.05

Description: Sam Trans: Rehab, replacement and development/implementation of new fare boxes.

Reason: 2004 Program of Projects (POP) - Amend-in new exempt project

Review: **State/Local/Fed:** Transit **UZA:** **Purpose:** System Management **Project Type:** Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$0	\$7,066,000	\$0	\$0	\$7,066,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$1,767,000	\$0	\$0	\$1,767,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030031 2003-16 Total Funding			\$0	\$0	\$0	\$8,833,000	\$0	\$0	\$8,833,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030031

Tip ID: SM-030032 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:**

Project Name: Replace (10) 1997 El Dorado Cutaways. **Sponsor:** SamTrans **Implementing Agency:** SamTrans **AQ Code:** 2.10

Description: SamTrans: Replace (10) 1997 El Dorado Cutaways (7-year vehicles) with similar vehicles.

Reason: 2004 Program of Projects (POP) - Amend-in new exempt project

Review: **State/Local/Fed:** Transit **UZA:** **Purpose:** Other **Project Type:** Mass Transit - Bus

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$0	\$1,194,000	\$0	\$0	\$1,194,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$245,000	\$0	\$0	\$245,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030032 2003-16 Total Funding			\$0	\$0	\$0	\$1,439,000	\$0	\$0	\$1,439,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030032

Report of Amendment 2003-16

Tip ID: SM-030033		Amendment 2003-16	Status: Proposed		PROPOSED			CTIPS ID:	
Project Name: Replace (8) 2000 DR Activans			Sponsor: SamTrans		Implementing Agency: SamTrans			AQ Code:	
Description: SamTrans: Replace (8) 2000 Demand Response Activans (4 year vehicles) with similar vehicles.									
Reason: 2004 Program of Projects (POP) - Amend-in new exempt project									
Review:		State/Local/Fed: Transit	UZA:	Purpose: Transit Operations			Project Type: Mass Transit - Bus		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$0	\$340,000	\$0	\$0	\$340,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$85,000	\$0	\$0	\$85,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030033 2003-16 Total Funding			\$0	\$0	\$0	\$425,000	\$0	\$0	\$425,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030033

Tip ID: SM-030034		Amendment 2003-16	Status: Proposed		PROPOSED			CTIPS ID:	
Project Name: Ways-To-Work			Sponsor: WTW		Implementing Agency: WTW			AQ Code: 3.01	
Description: San Mateo and Santa Clara Counties: Provide Transportation loans and other employment related services in San Mateo and Santa Clara Counties.									
Reason: Amend-in new exempt project using FY04 JARC Earmark. Funding allocation is \$414,000 in San Mateo and 307,000 in Santa Clara..									
Review: AA		State/Local/Fed: Transit	UZA:	Purpose: Other			Project Type: Mass Transit		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	Earmark	Federal	\$0	\$0	\$721,000	\$0	\$0	\$0	\$721,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$721,000	\$0	\$0	\$0	\$721,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030034 2003-16 Total Funding			\$0	\$0	\$1,442,000	\$0	\$0	\$0	\$1,442,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030034

Report of Amendment 2003-16

Tip ID: SM-030035 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:**

Project Name: Train Tracking Information System **Sponsor:** Caltrain **Implementing Agency:** Caltrain **AQ Code:** 4.12

Description: Caltrain: Procurement and deployment of enhanced dispatching equipment and software with GPS capability.

Reason: 2004 Program of Projects (POP) - Amend-in new exempt project. Amend in FY 2004 Fed earmark and transfer \$250,000 TSCP funds from JPB990001.

Review: AA **State/Local/Fed:** Transit **UZA:** San Francisco/Oak **Purpose:** System Management **Project Type:** Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	Earmark	Federal	\$0	\$250,000	\$497,000	\$0	\$0	\$0	\$747,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$65,000	\$0	\$0	\$0	\$65,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030035 2003-16 Total Funding			\$0	\$250,000	\$562,000	\$0	\$0	\$0	\$812,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030035

Tip ID: SM-990026 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600001497

Project Name: ADA Paratransit Operating Subsidy. **Sponsor:** SamTrans **Implementing Agency:** SamTrans **AQ Code:** 2.01

Description: SamTrans: ADA Paratransit Operating Subsidy.

Reason: 2004 Program of Projects (POP).

Review: AA **State/Local/Fed:** Transit **UZA:** San Francisco/Oak **Purpose:** Transit Operations **Project Type:** Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$120,000	\$0	\$0	\$998,000	\$0	\$0	\$1,118,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$30,000	\$0	\$0	\$250,000	\$0	\$0	\$280,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-990026 2003-16 Total Funding			\$150,000	\$0	\$0	\$1,248,000	\$0	\$0	\$1,398,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-16

Tip ID: SM-990026		Amendment 2003-03	Status: Active		CURRENT			CTIPS ID: 20600001497	
Project Name: ADA Paratransit Operating Subsidy.			Sponsor: SamTrans		Implementing Agency: SamTrans			AQ Code: 2.01	
Description:		SamTrans: ADA Paratransit Operating Subsidy.							
Reason:		Transfer-Out FY03 ADA Paratransit Operating Subsidy to SM-030004.							
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Transit Operations			Project Type: Mass Transit - Paratransit		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5307	Carrvover:	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Carrvover:	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-990026 2003-03 Total Funding			\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-990026

Tip ID: SOL010006		Amendment 2003-16	Status: Proposed	PROPOSED			CTIPS ID: 20600002029		
Project Name: Operating Assistance			Sponsor: Fairfield		Implementing Agency: Fairfield		AQ Code: 2.01		
Description: Fairfield Transit: Operating Assistance to support transit operations.									
Reason: 2004 Program of Projects.									
Review: AA		State/Local/Fed: Transit	UZA: Fairfield	Purpose: Transit Operations			Project Type: Mass Transit - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$2,200,321	\$1,571,221	\$2,144,000	\$2,053,000	\$0	\$0	\$7,968,542
		Carrvover:	\$0	\$1,145,523	\$0	\$0	\$0	\$0	\$1,145,523
CON	Other Local	Local	\$0	\$0	\$536,000	\$514,000	\$0	\$0	\$1,050,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA	Local	\$1,775,577	\$393,000	\$0	\$0	\$0	\$0	\$2,168,577
		Carrvover:	\$0	\$286,381	\$0	\$0	\$0	\$0	\$286,381
SOL010006 2003-16 Total Funding			\$3,975,898	\$1,964,221	\$2,680,000	\$2,567,000	\$0	\$0	\$11,187,119
			Carryover:	\$0	\$1,431,904	\$0	\$0	\$0	\$1,431,904

Report of Amendment 2003-16

Tip ID: SOL010006		Amendment 2003-03	Status: Active		CURRENT			CTIPS ID: 20600002029	
Project Name: Operating Assistance			Sponsor: Fairfield		Implementing Agency: Fairfield			AQ Code: 2.01	
Description: Fairfield Transit: Operating Assistance to support transit operations.									
Reason: Amend FY 2003 funding into the project.									
Review: AA		State/Local/Fed: Transit	UZA: Fairfield	Purpose: Transit Operations			Project Type: Mass Transit - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5307		\$2,200,321	\$1,571,221	\$0	\$0	\$0	\$0	\$3,771,542
		Carrvover:	\$0	\$1,145,523	\$0	\$0	\$0	\$0	\$1,145,523
CON	TDA		\$1,775,577	\$393,000	\$0	\$0	\$0	\$0	\$2,168,577
		Carrvover:	\$0	\$286,381	\$0	\$0	\$0	\$0	\$286,381
SOL010006 2003-03 Total Funding			\$3,975,898	\$1,964,221	\$0	\$0	\$0	\$0	\$5,940,119
		Carryover:	\$0	\$1,431,904	\$0	\$0	\$0	\$0	\$1,431,904

End of Project SOL010006

Tip ID: SOL010020		Amendment 2003-16	Status: Proposed	PROPOSED			CTIPS ID: 20600002217		
Project Name: New Fairfield/Vacaville Intermodal Rail Station			Sponsor: Solano Co TA		Implementing Agency: F-S Transit			AQ Code: 4.05	
Description: Capitol Corridor; Preliminary environmental for Fairfield/Vacaville Intermodal Rail Station.									
Reason: 2004 Program of Projects (POP). Amend-in FY03 & FY04 Federal earmarks and fy04 Section 5309 funds.									
Review: PR		State/Local/Fed: Transit	UZA:	Purpose: Other			Project Type: Mass Transit - Rail		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CON	FTA 5307	Federal	\$0	\$0	\$171,000	\$0	\$0	\$0	\$171,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 Bus	Federal	\$0	\$500,000	\$795,000	\$0	\$0	\$0	\$1,295,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$43,000	\$0	\$0	\$0	\$43,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$55,000	\$0	\$0	\$0	\$0	\$55,000
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$70,000	\$0	\$0	\$0	\$0	\$70,000
SOL010020 2003-16 Total Funding			\$0	\$500,000	\$1,009,000	\$0	\$0	\$0	\$1,509,000
			Carryover:	\$0	\$125,000	\$0	\$0	\$0	\$125,000

Report of Amendment 2003-16

Tip ID: SOL010020		Amendment 2003-00	Status: Active		CURRENT			CTIPS ID: 20600002217	
Project Name: New Fairfield/Vacaville Intermodal Rail Station		Sponsor: Solano Co TA			Implementing Agency: Solano Co TA			AQ Code: 4.05	
Description:		Capitol Corridor; Preliminary environmental for Fairfield/Vacaville Intermodal Rail Station							
Reason: 2003 TIP Development									
Review: PR		State/Local/Fed: Transit		UZA:		Purpose: Other		Project Type: Mass Transit - Rail	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$55,000	\$0	\$0	\$0	\$0	\$55,000
PSE	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$70,000	\$0	\$0	\$0	\$0	\$70,000
SOL010020 2003-00 Total Funding			\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$125,000	\$0	\$0	\$0	\$0	\$125,000

End of Project SOL010020

Tip ID: SOL010035		Amendment 2003-16	Status: Proposed		PROPOSED		CTIPS ID: 20600002240		
Project Name: AVL/Annunciator Technology			Sponsor: Vacaville		Implementing Agency: Vacaville			AQ Code: 4.11	
Description: Vacaville: Install transit vehicles with current AVL/Annunciator Technology (passenger information system).									
Reason: 2004 Program of Projects.									
Review: AA		State/Local/Fed: Transit	UZA: Vacaville	Purpose: Other		Project Type: Mass Transit - Other			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$480,000	\$487,000	\$435,000	\$0	\$0	\$1,402,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$122,000	\$109,000	\$0	\$0	\$231,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA	Local	\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL010035 2003-16 Total Funding			\$0	\$600,000	\$609,000	\$544,000	\$0	\$0	\$1,753,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-16

Tip ID: SOL010035		Amendment 2003-00	Status: Active		CURRENT			CTIPS ID: 20600002240	
Project Name: AVL/Annunciator Technology			Sponsor: Vacaville		Implementing Agency: Vacaville			AQ Code: 4.11	
Description:		Vacaville: Install transit vehicles with current AVL/Annunciator Technology (passenger information system).							
Reason: 2003 TIP Development									
Review: AA		State/Local/Fed: Transit	UZA: Vacaville	Purpose: Other			Project Type: Mass Transit - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5307		\$0	\$480,000	\$0	\$0	\$0	\$0	\$480,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA		\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL010035 2003-00 Total Funding			\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL010035

Tip ID: SOL030011		Amendment 2003-16	Status: Proposed	PROPOSED			CTIPS ID: 20600002468		
Project Name: Operating assistance			Sponsor: Vallejo		Implementing Agency: Vallejo		AQ Code: 2.01		
Description: Vallejo: Operating assistane for Vallejo Transit fixed route service.									
Reason: 2004 Program of Projects.									
Review: AA		State/Local/Fed: Transit	UZA:	Purpose: Transit Operations			Project Type: Mass Transit - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$1,967,308	\$2,484,000	\$1,000,000	\$0	\$0	\$5,451,308
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$621,000	\$250,000	\$0	\$0	\$871,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA	Local	\$0	\$1,967,000	\$0	\$0	\$0	\$0	\$1,967,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030011 2003-16 Total Funding			\$0	\$3,934,308	\$3,105,000	\$1,250,000	\$0	\$0	\$8,289,308
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-16

Tip ID: SOL030011		Amendment 2003-08	Status: Active		CURRENT			CTIPS ID: 20600002468	
Project Name: Operating assistance			Sponsor: Vallejo		Implementing Agency:			AQ Code: 2.01	
Description: Vallejo: Operating assistance for Vallejo Transit fixed route service.									
Reason: Amend in FY 2004 funding to allow pre-award authority opportunities.									
Review:		State/Local/Fed: Transit	UZA:	Purpose: Transit Operations			Project Type: Mass Transit - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5307		\$0	\$1,967,308	\$2,235,000	\$0	\$0	\$0	\$4,202,308
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA		\$0	\$1,967,000	\$2,235,000	\$0	\$0	\$0	\$4,202,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030011 2003-08 Total Funding			\$0	\$3,934,308	\$4,470,000	\$0	\$0	\$0	\$8,404,308
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL030011

Tip ID: SOL030019		Amendment 2003-16	Status: Proposed		PROPOSED			CTIPS ID: 20600002654	
Project Name: Preventive Maintenance (bus and ferry systems)			Sponsor: Vallejo		Implementing Agency: Vallejo			AQ Code: 2.03	
Description: Vallejo: Preventative maintenance of agency fleet of buses and ferries.									
Reason: 2004 Program of Projects.									
Review:		State/Local/Fed: Transit	UZA:	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$2,214,000	\$0	\$0	\$0	\$2,214,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$554,000	\$0	\$0	\$0	\$554,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030019 2003-16 Total Funding			\$0	\$0	\$2,768,000	\$0	\$0	\$0	\$2,768,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-16

Tip ID: SOL030019		Amendment 2003-08	Status: Active		CURRENT			CTIPS ID: 20600002654	
Project Name: Preventive Maintenance (bus and ferry systems)		Sponsor: Vallejo		Implementing Agency:				AQ Code: 2.03	
Description: Vallejo: Preventative maintenance of agency fleet of buses and ferries.									
Reason: Amend-in new exempt project to allow pre-award authority opportunities.									
Review:		State/Local/Fed: Transit	UZA:	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Bridge Toll	Carrvover:	\$0	\$0	\$807,000	\$0	\$0	\$0	\$807,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Carrvover:	\$0	\$0	\$2,173,000	\$0	\$0	\$0	\$2,173,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA	Carrvover:	\$0	\$0	\$220,000	\$0	\$0	\$0	\$220,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030019 2003-08 Total Funding			\$0	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL030019

Tip ID: SOL030020		Amendment 2003-16	Status: Proposed	PROPOSED			CTIPS ID:		
Project Name: Admin Shuttle Vehicles			Sponsor: Vacaville		Implementing Agency: Vacaville			AQ Code: 2.02	
Description: Vacaville: Purchase transit administration support vehicle.									
Reason: 2004 Program of Projects (POP) - Amend-in new exempt project									
Review: AA		State/Local/Fed: Transit		UZA:		Purpose: Other		Project Type: Mass Transit - Other	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$63,000	\$0	\$0	\$0	\$63,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$16,000	\$0	\$0	\$0	\$16,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030020 2003-16 Total Funding			\$0	\$0	\$79,000	\$0	\$0	\$0	\$79,000
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL030020

Report of Amendment 2003-16

Tip ID: SOL030021		Amendment 2003-16	Status: Proposed		PROPOSED			CTIPS ID:	
Project Name: Ferry Fueling Facility			Sponsor: Vallejo		Implementing Agency: Vallejo			AQ Code: 2.08	
Description: Vallejo: Construct new fueling facility for ferries at current ferry terminal.									
Reason: 2004 Program of Projects (POP) - Amend-in new exempt project									
Review:		State/Local/Fed: Transit	UZA:		Purpose: Other		Project Type: Mass Transit - Ferry		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CON	FTA 5309 FG	Federal	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030021 2003-16 Total Funding			\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL030021

Tip ID:	SOL030022	Amendment	2003-16	Status:	Proposed			PROPOSED	CTIPS ID:
Project Name:	Ferry Major Components Rehabilitation			Sponsor:	Vallejo		Implementing Agency:	Vallejo	AQ Code: 2.03
Description:	Vallejo: Replacement of ferry components includes work to replace major structural, mechanical, electrical, and navigation electronic subsystem.								
Reason:	2004 Program of Projects (POP) - Amend-in new exempt project								
Review:	State/Local/Fed:	Transit	UZA:	Purpose:	Other		Project Type:	Mass Transit - Ferry	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$0	\$196,000	\$0	\$0	\$196,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 FG	Federal	\$0	\$0	\$339,000	\$0	\$0	\$0	\$339,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$85,000	\$49,000	\$0	\$0	\$134,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030022 2003-16 Total Funding			\$0	\$0	\$424,000	\$245,000	\$0	\$0	\$669,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL030022

Report of Amendment 2003-16

Tip ID: SOL030023 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:**

Project Name: Ferry Fixed Guideway Connectors **Sponsor:** Vallejo **Implementing Agency:** Vallejo **AQ Code:** 2.08

Description: Vallejo: Replace floats, gangways, and docks at the Vallejo Ferry Terminal and Maintenance Facility.

Reason: 2004 Program of Projects (POP) - Amend-in new exempt project

Review: **State/Local/Fed:** Transit **UZA:** **Purpose:** System Management **Project Type:** Mass Transit - Ferry

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$0	\$1,040,000	\$0	\$0	\$1,040,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 FG	Federal	\$0	\$0	\$104,000	\$0	\$0	\$0	\$104,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$26,000	\$260,000	\$0	\$0	\$286,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030023 2003-16 Total Funding			\$0	\$0	\$130,000	\$1,300,000	\$0	\$0	\$1,430,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL030023

Tip ID: SOL030024 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:**

Project Name: Replace (3) 2000 DR vehicle **Sponsor:** Benicia **Implementing Agency:** Benicia **AQ Code:** 2.10

Description: Benicia: Replace (3) 2000 DR vehicle with similar bus.

Reason: 2004 Program of Projects (POP) - Amend-in new exempt project

Review: AA **State/Local/Fed:** Transit **UZA:** **Purpose:** Transit Operations **Project Type:** Mass Transit - Bus

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$0	\$181,000	\$0	\$0	\$181,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$46,000	\$0	\$0	\$46,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030024 2003-16 Total Funding			\$0	\$0	\$0	\$227,000	\$0	\$0	\$227,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL030024

Report of Amendment 2003-16

Tip ID:		SOL030025	Amendment	2003-16	Status:	Proposed		PROPOSED	CTIPS ID:		
Project Name:		Fairfield-Vacaville Intermodal Station			Sponsor:	Vacaville		Implementing Agency:	Vacaville	AQ Code:	
Description:		Vacaville: Construct Fairfield-Vacaville bus and rail station (Env/PE only).									
Reason:		2004 Program of Projects (POP) - Amend-in new exempt project									
Review:		State/Local/Fed:		Transit	UZA:		Purpose:		Other	Project Type:	Mass Transit
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total		
<i>TIP Funding</i>											
ENV	FTA 5307	Federal	\$0	\$0	\$0	\$253,000	\$0	\$0	\$253,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	Other Local	Local	\$0	\$0	\$0	\$64,000	\$0	\$0	\$64,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
SOL030025 2003-16 Total Funding			\$0	\$0	\$0	\$317,000	\$0	\$0	\$317,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

End of Project SOL030025

Tip ID:	SOL030026	Amendment	2003-16	Status:	Proposed	PROPOSED	CTIPS ID:		
Project Name:	Replace 3 1995 Paratransit Vans			Sponsor:	Vallejo	Implementing Agency:	Vallejo	AQ Code: 2.10	
Description:	Vallejo: Replace 3 1995 Paratransit Vans with similar vehicles.								
Reason:	2004 Program of Projects (POP) - Amend-in new exempt project								
Review:	State/Local/Fed:	Transit	UZA:	Purpose:	Transit Operations	Project Type:	Mass Transit - Paratransit		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CON	FTA 5307	Federal	\$0	\$0	\$0	\$177,000	\$0	\$0	\$177,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$45,000	\$0	\$0	\$45,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030026 2003-16 Total Funding			\$0	\$0	\$0	\$222,000	\$0	\$0	\$222,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL030026

Report of Amendment 2003-16

Tip ID: SOL950024 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600000085

Project Name: Bus maintenance facility upgrades **Sponsor:** Vacaville **Implementing Agency:** Vacaville **AQ Code:** 2.08

Description: Vacaville: Bus maintenance & facility upgrades.

Reason: 2004 Program of Projects (POP)

Review: AA **State/Local/Fed:** Transit **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$404,400	\$0	\$0	\$320,000	\$0	\$0	\$724,400
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$80,000	\$0	\$0	\$80,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA	Local	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL950024 2003-16 Total Funding			\$704,400	\$0	\$0	\$400,000	\$0	\$0	\$1,104,400
			Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SOL950024		Amendment 2003-00	Status: Historic	CURRENT			CTIPS ID: 20600000085		
Project Name: Bus maintenance facility upgrades		Sponsor: Vacaville		Implementing Agency: Vacaville			AQ Code: 2.08		
Description: Bus maintenance facility upgrades									
Reason: 2003 TIP Development									
Review: AA	State/Local/Fed: Transit	UZA:	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Buildings & Oth			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5307		\$404,400	\$0	\$0	\$0	\$0	\$0	\$404,400
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA		\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL950024 2003-00 Total Funding			\$704,400	\$0	\$0	\$0	\$0	\$0	\$704,400
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL950024

Report of Amendment 2003-16

Tip ID: SOL950035 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:** 10600000733

Project Name: Vallejo Ferry Terminal Intermodal Facility **Sponsor:** Vallejo **Implementing Agency:** Vallejo **AQ Code:** 90.00

Description: Vallejo: Baylink Ferry Terminal; Construct new intermodal facility, including additional parking, upgrade of bus transfer facilities, and improvement to pedestrian access.

Reason: Amend-in FY 04 Federal Earmark.

Review: PR **State/Local/Fed:** Transit **UZA:** San Francisco/Oak **Purpose:** Transit Operations **Project Type:** Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	Bridge Toll	Local	\$984,375	\$0	\$0	\$0	\$0	\$0	\$984,375
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Earmark	Federal	\$0	\$0	\$1,243,000	\$0	\$0	\$0	\$1,243,000
		Carrvover:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
CON	FTA 5307	Federal	\$4,470,833	\$0	\$0	\$0	\$0	\$0	\$4,470,833
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 NRS	Federal	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$2,500,000	\$0	\$6,000,000	\$0	\$0	\$0	\$8,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	P116	State	\$133,333	\$0	\$0	\$0	\$0	\$0	\$133,333
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$0	\$125,000	\$0	\$0	\$0	\$0	\$125,000
		Carrvover:	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
PSE	Earmark	Federal	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ	federal	\$0	\$0	\$0	\$3,100,000	\$0	\$0	\$3,100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	STP	federal	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL950035 2003-16 Total Funding			\$16,088,541	\$1,375,000	\$7,243,000	\$4,300,000	\$3,000,000	\$0	\$32,006,541
		Carryover:	\$0	\$2,075,000	\$0	\$0	\$0	\$0	\$2,075,000

Report of Amendment 2003-16

Tip ID: SOL950035		Amendment 2003-14	Status: Active		CURRENT			CTIPS ID: 10600000733	
Project Name: Vallejo Ferry Terminal Intermodal Facility			Sponsor: Vallejo		Implementing Agency: Vallejo			AQ Code: 90.00	
Description: Vallejo: Baylink Ferry Terminal; Construct new intermodal facility, including additional parking, upgrade of bus transfer facilities, and improvement to pedestrian access.									
Reason: Change \$2.07 m in FY05 RTIP funds to CMAQ funds and \$2.23 m in fy05 RTIP funds to STP funds & \$3m in fy04 stip to fy05 for TIP Financial Constraint purposes.									
Review: PR		State/Local/Fed: Transit	UZA: San Francisco/Oak		Purpose: Transit Operations			Project Type: Mass Transit - Buildings & Oth	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Bridge Toll		\$984,375	\$0	\$0	\$0	\$0	\$0	\$984,375
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Earmark		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
CON	FTA 5307		\$4,470,833	\$0	\$0	\$0	\$0	\$0	\$4,470,833
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 NRS		\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$2,500,000	\$0	\$6,000,000	\$0	\$0	\$0	\$8,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	P116		\$133,333	\$0	\$0	\$0	\$0	\$0	\$133,333
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$0	\$125,000	\$0	\$0	\$0	\$0	\$125,000
		Carrvover:	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
PSE	Earmark		\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ		\$0	\$0	\$0	\$2,070,000	\$0	\$0	\$2,070,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	STP		\$0	\$0	\$0	\$2,230,000	\$0	\$0	\$2,230,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL950035 2003-14 Total Funding			\$16,088,541	\$1,375,000	\$6,000,000	\$7,300,000	\$0	\$0	\$30,763,541
			Carryover:	\$0	\$2,075,000	\$0	\$0	\$0	\$2,075,000

End of Project SOL950035

Report of Amendment 2003-16

Tip ID: SOL970058 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600000534

Project Name: Paratransit vehicle replacement **Sponsor:** Vacaville **Implementing Agency:** Vacaville **AQ Code:** 2.10

Description: Vacaville: Paratransit vehicle replacements.

Reason: 2004 Program of Projects.

Review: AA **State/Local/Fed:** Transit **UZA:** Vacaville **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL970058 2003-16 Total Funding			\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SOL970058 **Amendment** 2003-00 **Status:** Active **CURRENT** **CTIPS ID:** 20600000534

Project Name: Paratransit vehicle replacement **Sponsor:** Vacaville **Implementing Agency:** Vacaville **AQ Code:** 2.10

Description: Vacaville: Paratransit vehicle replacements.

Reason: 2003 TIP Development

Review: AA **State/Local/Fed:** Transit **UZA:** Vacaville **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5307		\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA		\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL970058 2003-00 Total Funding			\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL970058

Tip ID: SOL97AM70 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600000567

Project Name: Purchase bus shelters **Sponsor:** Vacaville **Implementing Agency:** Vacaville **AQ Code:** 2.07

Description: Vacaville: Purchase bus shelters

Reason: 2004 Program of Projects.

Review: AA **State/Local/Fed:** Transit **UZA:** Vacaville **Purpose:** Other **Project Type:** Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									

Report of Amendment 2003-16

CON	FTA 5307	Federal	\$0	\$0	\$65,000	\$0	\$0	\$0	\$65,000
		Carrvover:	\$0	\$48,000	\$0	\$0	\$0	\$0	\$48,000
CON	Other Local	Local	\$0	\$0	\$17,000	\$0	\$0	\$0	\$17,000
		Carrvover:	\$0	\$12,000	\$0	\$0	\$0	\$0	\$12,000
SOL97AM70 2003-16 Total Funding			\$0	\$0	\$82,000	\$0	\$0	\$0	\$82,000
		Carrvover:	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000

Tip ID: SOL97AM70		Amendment 2003-00	Status: Active		CURRENT			CTIPS ID: 20600000567	
Project Name: Purchase bus shelters			Sponsor: Vacaville		Implementing Agency: Vacaville			AQ Code: 2.07	
Description:		Purchase bus shelters							
Reason: 2003 TIP Development									
Review: AA		State/Local/Fed: Transit		UZA: Vacaville		Purpose: Other		Project Type: Mass Transit - Buildings & Oth	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$48,000	\$0	\$0	\$0	\$0	\$48,000
CON	Other Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$12,000	\$0	\$0	\$0	\$0	\$12,000
SOL97AM70 2003-00 Total Funding			\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000

End of Project SOL97AM70

Tip ID: SOL990039		Amendment 2003-16	Status: Proposed		PROPOSED			CTIPS ID: 20600001657	
Project Name: Preventive Maintenance			Sponsor: Vacaville		Implementing Agency: Vacaville			AQ Code: 2.03	
Description: Vacaville: Preventive Maintenance Program.									
Reason: 2004 Program of Projects.									
Review: AA		State/Local/Fed: Transit		UZA: Vacaville		Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Other	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$24,000	\$0	\$735,000	\$0	\$0	\$0	\$759,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$184,000	\$0	\$0	\$0	\$184,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA	Local	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL990039 2003-16 Total Funding			\$30,000	\$0	\$919,000	\$0	\$0	\$0	\$949,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-16

Tip ID: SOL990039		Amendment 2003-00	Status: Active		CURRENT			CTIPS ID: 20600001657	
Project Name: Capitalized Maintenance			Sponsor: Vacaville		Implementing Agency: Vacaville			AQ Code: 2.03	
Description:		Vacaville: Capitalized Maintenance Program.							
Reason: 2003 TIP Development									
Review: AA		State/Local/Fed: Transit	UZA: Vacaville	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5307		\$24,000	\$0	\$0	\$0	\$0	\$0	\$24,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA		\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL990039 2003-00 Total Funding			\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL990039

Tip ID: SOL990040		Amendment 2003-16	Status: Proposed	PROPOSED				CTIPS ID: 20600001658	
Project Name: ADA Paratransit Operating Subsidy			Sponsor: Vallejo		Implementing Agency: Vallejo			AQ Code: 2.01	
Description: Vallejo Transit: ADA Paratransit Operating Subsidy.									
Reason: 2004 Program of Projects.									
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Transit Operations			Project Type: Mass Transit - Paratransit		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CON	FTA 5307	Federal	\$1,244,863	\$603,766	\$560,000	\$556,000	\$0	\$0	\$2,964,629
		Carrvover:	\$0	\$565,333	\$0	\$0	\$0	\$0	\$565,333
CON	Other Local	Local	\$311,215	\$151,236	\$141,000	\$139,000	\$0	\$0	\$742,451
		Carrvover:	\$0	\$141,333	\$0	\$0	\$0	\$0	\$141,333
SOL990040 2003-16 Total Funding			\$1,556,078	\$755,002	\$701,000	\$695,000	\$0	\$0	\$3,707,080
		Carryover:	\$0	\$706,666	\$0	\$0	\$0	\$0	\$706,666

Report of Amendment 2003-16

Tip ID: SOL990040		Amendment 2003-08	Status: Active		CURRENT			CTIPS ID: 20600001658	
Project Name: ADA Paratransit Operating Subsidy			Sponsor: Vallejo		Implementing Agency: Vallejo			AQ Code: 2.01	
Description: Vallejo Transit: ADA Paratransit Operating Subsidy.									
Reason: Amend in FY 2004 funding to allow pre-award authority opportunities.									
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Transit Operations			Project Type: Mass Transit - Paratransit		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5307		\$1,244,863	\$603,766	\$554,500	\$0	\$0	\$0	\$2,403,129
		Carrvover:	\$0	\$565,333	\$0	\$0	\$0	\$0	\$565,333
CON	Other Local		\$311,215	\$151,236	\$177,700	\$0	\$0	\$0	\$640,151
		Carrvover:	\$0	\$141,333	\$0	\$0	\$0	\$0	\$141,333
SOL990040 2003-08 Total Funding			\$1,556,078	\$755,002	\$732,200	\$0	\$0	\$0	\$3,043,280
Carryover:			\$0	\$706,666	\$0	\$0	\$0	\$0	\$706,666

End of Project SOL990040

Tip ID: SOL991055		Amendment 2003-16	Status: Proposed		PROPOSED			CTIPS ID: 20600001728	
Project Name: Bus Maintenance Facility Rehab			Sponsor: Vallejo			Implementing Agency: Vallejo			AQ Code: 2.08
Description: Vallejo: Rehab Bus maintenance Facility, including: Staging area, building roof, HVAC, electrical, reconfigure/rehab dispatch and driver area, improve maintenance area, pit & equipment.									
Reason: 2004 Program of Projects.									
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Buildings & Oth		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	Bridge Toll	Local	\$58,845	\$0	\$0	\$0	\$0	\$0	\$58,845
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$0	\$0	\$0	\$637,000	\$0	\$0	\$637,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$160,000	\$0	\$0	\$160,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$453,000	\$0	\$0	\$0	\$0	\$0	\$453,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA	Local	\$0	\$0	\$62,500	\$0	\$0	\$0	\$62,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Toll	Local	\$6,555	\$0	\$0	\$0	\$0	\$0	\$6,555
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL991055 2003-16 Total Funding			\$568,400	\$0	\$62,500	\$797,000	\$0	\$0	\$1,427,900
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-16

Tip ID: SOL991055		Amendment 2003-08	Status: Active		CURRENT			CTIPS ID: 20600001728	
Project Name: Bus Maintenance Facility Rehab			Sponsor: Vallejo		Implementing Agency: Vallejo			AQ Code: 2.08	
Description:		Vallejo: Rehab Bus maintenance Facility, including: Staging area, building roof, HVAC, electrical, reconfigure/rehab dispatch and driver area, improve maintenance area, pit & equipment.							
Reason:		Amend-in new exempt project to allow for pre-award authority opportunities.							
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Buildings & Oth		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Bridge Toll		\$58,845	\$0	\$0	\$0	\$0	\$0	\$58,845
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$453,000	\$0	\$0	\$0	\$0	\$0	\$453,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA		\$0	\$0	\$62,500	\$0	\$0	\$0	\$62,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Toll		\$6,555	\$0	\$0	\$0	\$0	\$0	\$6,555
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP		\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL991055 2003-08 Total Funding			\$568,400	\$0	\$312,500	\$0	\$0	\$0	\$880,900
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL991055

Tip ID: SOL991098		Amendment 2003-16	Status: Proposed		PROPOSED			CTIPS ID: 20600001770	
Project Name: Bus Shelters			Sponsor: Vacaville		Implementing Agency: Vacaville			AQ Code: 2.07	
Description: Vacaville: Purchasing & installing bus shelters and other transit amenities for rider.									
Reason: 2004 Program of Projects.									
Review: AA		State/Local/Fed: Transit	UZA: Vacaville	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
ENV	FTA 5307	Federal	\$48,000	\$0	\$0	\$0	\$0	\$0	\$48,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$12,000	\$0	\$0	\$0	\$0	\$0	\$12,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL991098 2003-16 Total Funding			\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
			Carryover:	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-16

Tip ID: SOL991098		Amendment 2003-00	Status: Active		CURRENT			CTIPS ID: 20600001770	
Project Name: Bus Shelters			Sponsor: Vacaville		Implementing Agency: Vacaville			AQ Code: 2.07	
Description:			Vacaville: Purchasing & installing bus shelters and other transit amenities for rider.						
Reason: 2003 TIP Development									
Review: AA		State/Local/Fed: Transit	UZA: Vacaville	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	FTA 5307	Carrvover:	\$48,000	\$0	\$48,000	\$0	\$0	\$0	\$96,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Carrvover:	\$12,000	\$0	\$12,000	\$0	\$0	\$0	\$24,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL991098 2003-00 Total Funding			\$60,000	\$0	\$60,000	\$0	\$0	\$0	\$120,000
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL991098

Tip ID: SOL991099		Amendment 2003-16	Status: Proposed		PROPOSED			CTIPS ID: 20600001771	
Project Name: Purchase Transit Maintenance Equipment			Sponsor: Vacaville		Implementing Agency: Vacaville			AQ Code: 2.04	
Description: Vacaville: Operating assistance to insure all equipment and tools are maintained in a safe & efficient manner. Equipment includes, wrenches, power tools, and all mechanic tools.									
Reason: 2004 Program of Projects.									
Review: AA		State/Local/Fed: Transit		UZA: Vacaville		Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Other	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$0	\$35,000	\$0	\$0	\$35,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$9,000	\$0	\$0	\$9,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA 5307	Federal	\$40,000	\$0	\$32,000	\$0	\$0	\$0	\$72,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$10,000	\$50,000	\$8,000	\$0	\$0	\$0	\$68,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL991099 2003-16 Total Funding			\$50,000	\$50,000	\$40,000	\$44,000	\$0	\$0	\$184,000
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-16

Tip ID: SOL991099		Amendment 2003-08	Status: Active		CURRENT			CTIPS ID: 20600001771	
Project Name: Purchase Transit Maintenance Equipment		Sponsor: Vacaville		Implementing Agency: Vacaville			AQ Code: 2.04		
Description:		Vacaville: Operating assistance to insure all equipment and tools are maintained in a safe & efficient manner. Equipment includes, wrenches, power tools, and all mechanic tools.							
Reason:		Refine project funding. Project being funded in FY03 with local funds.							
Review: AA		State/Local/Fed: Transit	UZA: Vacaville	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
PSE	FTA 5307	Carrvover:	\$40,000	\$0	\$40,000	\$0	\$0	\$0	\$80,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Carrvover:	\$10,000	\$50,000	\$10,000	\$0	\$0	\$0	\$70,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL991099 2003-08 Total Funding			\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$150,000
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL991099

Tip ID: SOL991101		Amendment 2003-16	Status: Proposed	PROPOSED			CTIPS ID: 20600001773		
Project Name: CNG Fuel Facility Upgrade			Sponsor: Vacaville		Implementing Agency: Vacaville			AQ Code: 2.04	
Description: Vacaville: Upgrade and rehab CNG fueling facility including equipment and/or components to insure continued use and safe operation.									
Reason: 2004 Program of Projects (POP).									
Review: AA		State/Local/Fed: Transit	UZA: Vacaville	Purpose: Expansion			Project Type: Mass Transit - Buildings & Oth		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL991101 2003-16 Total Funding			\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-16

Tip ID: SOL991101		Amendment 2003-08	Status: Historic		CURRENT			CTIPS ID: 20600001773	
Project Name: CNG Fuel Facility Upgrade			Sponsor: Vacaville		Implementing Agency: Vacaville			AQ Code: 2.04	
Description:		Vacaville: Upgrade and rehab CNG fueling facility including equipment and/or components to insure continued use and safe operation.							
Reason:		Exempt project discontinued. Zero out funding and archive.							
Review: AA		State/Local/Fed: Transit	UZA: Vacaville	Purpose: Expansion			Project Type: Mass Transit - Buildings & Oth		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL991101 2003-08 Total Funding			\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL991101

Tip ID: SON030005		Amendment 2003-16	Status: Proposed	PROPOSED				CTIPS ID: 20600002450	
Project Name: Preventive Maintenance Program			Sponsor: Son Co Transit		Implementing Agency: Son Co Transit			AQ Code: 2.03	
Description: Sonoma County Transit: Preventive maintenance program for agency fleet.									
Reason: 2004 Program of Projects.									
Review: AA		State/Local/Fed: Transit	UZA:	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Bus		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CON	FTA 5307	Federal	\$0	\$755,192	\$1,485,000	\$814,000	\$0	\$0	\$3,054,192
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$117,000	\$372,000	\$204,000	\$0	\$0	\$693,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON030005 2003-16 Total Funding			\$0	\$872,192	\$1,857,000	\$1,018,000	\$0	\$0	\$3,747,192
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-16

Tip ID: SON030005		Amendment	2003-03	Status: Active	CURRENT			CTIPS ID: 20600002450	
Project Name: Preventive Maintenance Program		Sponsor: Son Co Transit		Implementing Agency:			AQ Code: 2.03		
Description:		Sonoma County Transit: Preventive maintenance program for agency fleet.							
Reason: Add project to the TIP									
Review: AA		State/Local/Fed: Transit	UZA:	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Bus		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5307	Carrvover:	\$0	\$755,192	\$0	\$0	\$0	\$0	\$755,192
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Carrvover:	\$0	\$117,000	\$0	\$0	\$0	\$0	\$117,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON030005 2003-03 Total Funding			\$0	\$872,192	\$0	\$0	\$0	\$0	\$872,192
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON030005

Tip ID: SON030006		Amendment 2003-16	Status: Proposed	PROPOSED			CTIPS ID: 20600002451		
Project Name: ADA Paratransit Assistance			Sponsor: Son Co Transit		Implementing Agency: Son Co Transit		AQ Code: 2.01		
Description: Sonoma County Transit: Operating Assistance for ADA paratransit services.									
Reason: 2004 Program of Projects.									
Review: AA		State/Local/Fed: Transit	UZA:	Purpose: Transit Operations			Project Type: Mass Transit - Paratransit		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$80,674	\$84,000	\$0	\$0	\$0	\$164,674
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$13,000	\$21,000	\$0	\$0	\$0	\$34,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON030006 2003-16 Total Funding			\$0	\$93,674	\$105,000	\$0	\$0	\$0	\$198,674
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-16

Tip ID: SON030006		Amendment 2003-03	Status: Active		CURRENT			CTIPS ID: 20600002451	
Project Name: ADA Paratransit Assistance		Sponsor: Son Co Transit		Implementing Agency: Son Co Transit			AQ Code: 2.01		
Description:		Sonoma County Transit: Operating Assistance for ADA paratransit services.							
Reason:		Add New Exempt Project to the 2003 TIP.							
Review: AA		State/Local/Fed: Transit		UZA:		Purpose: Transit Operations		Project Type: Mass Transit - Paratransit	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5307	Carrvover:	\$0	\$80,674	\$0	\$0	\$0	\$0	\$80,674
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Carrvover:	\$0	\$13,000	\$0	\$0	\$0	\$0	\$13,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON030006 2003-03 Total Funding			\$0	\$93,674	\$0	\$0	\$0	\$0	\$93,674
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON030006

Tip ID: SON030011		Amendment 2003-16	Status: Proposed	PROPOSED				CTIPS ID:	
Project Name: Operating Assistance			Sponsor: SantaRosa Bus		Implementing Agency: Santa Rosa			AQ Code:	
Description: Santa Rosa Citybus Transit Operating Assistance									
Reason: 2004 Program of Projects. Was SON990024 in previous TIP.									
Review:		State/Local/Fed: Transit	UZA:	Purpose:			Project Type:		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$2,200,000	\$2,454,000	\$0	\$0	\$4,654,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$550,000	\$614,000	\$0	\$0	\$1,164,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON030011 2003-16 Total Funding			\$0	\$0	\$2,750,000	\$3,068,000	\$0	\$0	\$5,818,000
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON030011

Report of Amendment 2003-16

Tip ID: SON030012 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:**

Project Name: Bus Stop Facilities Enhancements **Sponsor:** SantaRosa Bus **Implementing Agency:** SantaRosa Bus **AQ Code:** 2.07

Description: Santa Rosa: Upgrade and improve bus shelters, ADA accessibility, and facility amenities at bus stops

Reason: 2004 Program of Projects (POP) - Amend-in new exempt project

Review: AA **State/Local/Fed:** Transit **UZA:** **Purpose:** System Management **Project Type:** Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$22,000	\$25,000	\$0	\$0	\$47,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$5,500	\$7,000	\$0	\$0	\$12,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON030012 2003-16 Total Funding			\$0	\$0	\$27,500	\$32,000	\$0	\$0	\$59,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON030012

Tip ID: SON030013 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:**

Project Name: Rohnert Park Transit Enhancement **Sponsor:** Son Co Transit **Implementing Agency:** Son Co Transit **AQ Code:** 4.12

Description: Santa Rosa: Upgrade/improve passenger amenities at the Rohnert Park Transfer Center.

Reason: 2004 Program of Projects (POP) - Amend-in new exempt project

Review: **State/Local/Fed:** Transit **UZA:** **Purpose:** System Management **Project Type:** Mass Transit - Bus

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$7,000	\$0	\$0	\$0	\$7,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON030013 2003-16 Total Funding			\$0	\$0	\$9,000	\$0	\$0	\$0	\$9,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON030013

Report of Amendment 2003-16

Tip ID: SON030014 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:**

Project Name: Replace two vehicles **Sponsor:** Son Co Transit **Implementing Agency:** Son Co Transit **AQ Code:** 2.10

Description: Sonoma County Transit: Replace two vehicles with 2 13 passenger minibuses.

Reason: 2004 Program of Projects (POP). Replace two 1998 13-passenger minibuses with similar vehicles. This project was programmed for FY 2000-01 but was not amended into the TIP. S

Review: AA **State/Local/Fed:** Transit **UZA:** **Purpose:** Transit Operations **Project Type:** Mass Transit - Bus

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5311	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
SON030014 2003-16 Total Funding			\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000

End of Project SON030014

Tip ID: SON030015 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:**

Project Name: Replace (3) 40' Neoplan with CNG Buses **Sponsor:** Son Co Transit **Implementing Agency:** Solano County **AQ Code:** 2.10

Description: Sonoma County Transit: Replace (3) 1990 40' Neoplan diesel buses with CNG buses.

Reason: 2004 Program of Projects (POP) - Amend-in new exempt project

Review: AA **State/Local/Fed:** Transit **UZA:** **Purpose:** Other **Project Type:** Mass Transit - Bus

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$0	\$818,000	\$0	\$0	\$818,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$205,000	\$0	\$0	\$205,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON030015 2003-16 Total Funding			\$0	\$0	\$0	\$1,023,000	\$0	\$0	\$1,023,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON030015

Tip ID: SON030016 **Amendment** 2003-16 **Status:** Proposed **PROPOSED** **CTIPS ID:**

Project Name: Two CNG Bus Purchase **Sponsor:** Son Co Transit **Implementing Agency:** Son Co Transit **AQ Code:** 2.10

Description: Sonoma County Transit: Procure two CNG Buses.

Reason: 2004 Program of Projects (POP) - Amend-in new exempt project

Review: **State/Local/Fed:** Transit **UZA:** **Purpose:** Expansion **Project Type:** Mass Transit - Bus

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									

Report of Amendment 2003-16

CON	FTA 5309 Bus	Federal	\$0	\$0	\$492,000	\$0	\$0	\$0	\$492,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON030016 2003-16 Total Funding			\$0	\$0	\$792,000	\$0	\$0	\$0	\$792,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON030016

Tip ID: SON030017	Amendment 2003-16	Status: Proposed	PROPOSED	CTIPS ID:
Project Name: Cloverdale Transit Center Enhancement	Sponsor: Son Co Transit	Implementing Agency: Sonoma County	AQ Code: 2.08	
Description: Sonoma County Transit: Install, renovate, or improve bus shelters, landscaping, and lighting				
Reason: 2004 Program of Projects (POP) - Amend-in new exempt project				
Review:	State/Local/Fed: Transit	UZA:	Purpose: Other	Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5307	Federal	\$0	\$0	\$0	\$8,000	\$0	\$0	\$8,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON030017 2003-16 Total Funding			\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON030017

Tip ID: VAR030001	Amendment 2003-16	Status: Proposed	PROPOSED	CTIPS ID: 20600002466
Project Name: Elderly & Persons with Disability Program	Sponsor: Caltrans	Implementing Agency: Caltrans	AQ Code: 2.10	
Description: Region-Wide: Eld. & Persons with Disabilities. Prog Lump Sum Listing; Project incl. Veh. replacements, minor expan's & office equip. Consist. with 40 CFR Part 93.126, 127, 128 Exempt Tables 2 & 3.				
Reason: Amend-in FY04 FTA section 5310 programming.				
Review:	State/Local/Fed: Transit	UZA:	Purpose: System Management	Project Type: Mass Transit

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CON	FTA 5310	Federal	\$0	\$1,017,000	\$0	\$0	\$0	\$0	\$1,017,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$257,000	\$0	\$0	\$0	\$0	\$257,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA 5310	Federal	\$0	\$0	\$2,029,000	\$0	\$0	\$0	\$2,029,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$508,000	\$0	\$0	\$0	\$508,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-16

VAR030001 2003-16 Total Funding	\$0	\$1,274,000	\$2,537,000	\$0	\$0	\$0	\$3,811,000
Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: VAR030001		Amendment	2003-03	Status:	Active			CURRENT		CTIPS ID:	20600002466										
Project Name:				Elderly & Persons with Disability Program			Sponsor:		Caltrans		Implementing Agency:		Caltrans		AQ Code:		2.10				
Description:		Region-Wide: Eld. & Persons with Disabilities. Prog Lump Sum Listing; Project incl. Veh. replacements, minor expan’s & office equip. Consist. with 40 CFR Part 93.126, 127, 128 Exempt Tables 2 & 3.																			
Reason:		Add new exempt project to the 2003 TIP.																			
Review:		State/Local/Fed:			Transit			UZA:		Purpose:			Other			Project Type:			Mass Transit		
Phase	Program		Category		Prior		FY 02/03		FY 03/04		FY 04/05		FY 05/06		Later		Total				
CON	FTA 5310				\$0		\$1,016,540		\$0		\$0		\$0		\$0		\$1,016,540				
			Carrvover:		\$0		\$0		\$0		\$0		\$0		\$0		\$0				
CON	Other Local				\$0		\$257,000		\$0		\$0		\$0		\$0		\$257,000				
			Carrvover:		\$0		\$0		\$0		\$0		\$0		\$0		\$0				
VAR030001 2003-03 Total Funding					\$0		\$1,273,540		\$0		\$0		\$0		\$0		\$1,273,540				
					Carryover:		\$0		\$0		\$0		\$0		\$0		\$0				

End of Project VAR030001

Tip ID: VAR030002		Amendment	2003-16	Status:	Proposed	PROPOSED		CTIPS ID:										
Project Name:			FTA Non-Urbanized Formula Program		Sponsor:		Caltrans		Implementing Agency:		Caltrans		AQ Code:					
Description:			Region-Wide: FTA Non-UA Program; Lump Sum Listing; Projects include operating assistance, capital grants. Consistent with 40 CFT Part 93.126, 127, 129, Exempt Tables 2 and 3.															
Reason:			Add new exempt project to the TIP															
Review:		State/Local/Fed:		Transit		UZA:		Purpose:		Other		Project Type:		Mass Transit - Other				
Phase	Program		Category		Prior		FY 02/03		FY 03/04		FY 04/05		FY 05/06		Later		Total	
TIP Funding																		
CON	FTA 5311		Federal		\$0		\$0		\$560,000		\$519,000		\$0		\$0		\$1,079,000	
			Carrvover:		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
CON	Other Local		Local		\$0		\$0		\$1,248,000		\$597,000		\$0		\$0		\$1,845,000	
			Carrvover:		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
VAR030002 2003-16 Total Funding					\$0		\$0		\$1,808,000		\$1,116,000		\$0		\$0		\$2,924,000	
					Carryover:		\$0		\$0		\$0		\$0		\$0		\$0	

End of Project VAR030002

Report of Amendment 2003-16

Amendment Summary

	Federal	State	Local
Current:	\$2,022,468,181	\$453,122,811	\$1,914,959,277
Proposed:	\$2,455,575,082	\$511,052,811	\$1,936,788,006
Delta:	\$433,106,901	\$57,930,000	\$21,828,729